

2019 MUNICIPAL DATA SHEET

(Must accompany 2018 budget)

MUNICIPALITY: Borough of Riverton

COUNTY: Burlington

<u>Suzanne Cairns Wells</u>	<u>2019</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>Michelle Hack</u>	{ <u>8/10/15</u> Date of Orig. Appt. <u>C-1732</u> Cert No. <u>#8272</u> Cert No. <u>NO707</u> Cert No. <u>CR 00436</u> Lic No.
Municipal Clerk	
<u>Dolores Rosso</u>	
Tax Collector	
<u>Dawn M. Bass</u>	
Chief Financial Officer	
<u>Robert P. Inverso</u>	
Registered Municipal Accountant	
<u>Tom Coleman</u>	
Municipal Attorney	

Official Mailing Address of Municipality

Borough of Riverton

505 A Howard Strret

Riverton, NJ 08077

Fax #: 856-829-1413

Governing Body Members	
<u>Name</u>	<u>Term Expires</u>
<u>Armand Bianchini</u>	<u>2019</u>
<u>William Corbi</u>	<u>2021</u>
<u>Kirk Fullerton</u>	<u>2019</u>
<u>Kenneth Mills</u>	<u>2020</u>
<u>James Quinn</u>	<u>2020</u>
<u>Hank DeGeorge</u>	<u>2021</u>
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Please attach this to your 2019 Budget and Mail to:

Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton NJ 08625

Division Use Only
Municode: <u> </u>
Public Hearing Date: <u> </u>

2019
MUNICIPAL BUDGET

Municipal Budget of the _____ Borough _____ of Riverton _____, County of _____ Burlington _____ for the Year 2019

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 19th _____ day of _____ March _____, 2019
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 19th _____ day of _____ March _____, 2019

Clerk
505 A Howard Street

Address
Riverton, NJ 08077

Address
856-829-0120

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 19th _____ day of _____ March _____, 2019

Registered Municipal Accountant
Marlton, New Jersey 08053

Address
651 Route 73 North, Suite 402

Address
856-983-2244

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the

Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 19th _____ day of _____ March _____, 2019

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do Not Advertise This Certification Form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2019 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2019 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

 Borough **of** Riverton **County of** Burlington

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Riverton, County of Burlington for the Year 2019

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2019;

Be It Further Resolved, that said Budget be published in the Burlington County Times

In the issue of April 4, 2019.

The Governing Body of the Borough of Riverton does hereby approve the following as the Budget for the Year 2019:

RECORDED VOTE
(Insert last name)

Ayes

}

Nays

}

Abstained

}

Absent

}

Notice is hereby given that the Budget and Tax Resolution was approved by the Borough Council of the Borough of Riverton, County of Burlington, on March 19, 2019.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Hall on April 16, 2019 at

7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other

(Cross out one)

interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2019
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX.XX
1. Appropriations within "CAPS"	XXXXXXXXXXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	2,800,525.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	292,236.90
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	292,236.90
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated <u>98.00%</u> Percent of Tax Collections	177,289.22
4. Total General Appropriations (Item 9, Sheet 29)	Building Aid Allowance 2019 - \$ _____ for Schools - State Aid 2018 - \$ _____
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	3,270,051.12 1,205,590.18
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX.XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	2,064,460.94
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(c) Minimum Library Tax (Item 6(c), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Utility	Utility	Additional Utility
Budget Appropriations - Adopted Budget	3,336,245.77			
Budget Appropriations Added by N.J.S. 40A:4-87	6,464.88			
Emergency Appropriations				
Total Appropriations	3,342,710.65	0.00	0.00	0.00
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	3,071,427.98			
Reserved	238,532.79			
Unexpended Balances Canceled	32,749.88			
Total Expenditures and Unexpended Balances Canceled	3,342,710.65	0.00	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00

* See Budget appropriation Items so marked to the right of column "Expended 2018 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment ;

Repairs and maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

[illegible]

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit
(CHECK APPLICABLE ITEMS)

Organization/Individuals Eligible for Benefits	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Department	81	\$20,780.64	X		
Totals		\$20,780.64			
Total Funds Reserved as of end of 2018		\$30,000.00			
Total Funds Appropriated in 2019		\$0.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2018
		2019	2018	
1. Surplus Anticipated	08-101	200,000.00	185,000.00	185,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	200,000.00	185,000.00	185,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103			
Other	08-104	900.00	1,200.00	941.00
Fees and Permits	08-105	1,200.00	1,200.00	1,650.00
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	72,800.00	97,000.00	72,896.58
Other	08-109			
Interest and Costs on Taxes	08-112	35,000.00	35,000.00	36,962.98
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	7,500.00	2,500.00	15,921.94
Anticipated Utility Operating Surplus	08-114			
Cell Tower Rentals	08-116	34,000.00	34,000.00	34,810.32
Sewer Service Charges	08-117	429,500.00	429,500.00	440,379.81
Payments in Lieu of Taxes	08-119	9,000.00	9,000.00	19,596.96

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Comcast Fees	08-120	10,500.00	10,500.00	11,784.68
Park Fees	08-121	3,500.00	3,550.00	3,500.00
Total Section A: Local Revenues	08-001	603,900.00	623,450.00	638,444.27

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-201	230,577.00	230,577.00	230,577.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	230,577.00	230,577.00	230,577.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160	30,000.00	25,000.00	60,986.52
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	30,000.00	25,000.00	60,986.52

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		3,598.05	3,598.05
Drunk Driving Enforcement Fund	10-745		366.16	366.16
Clean Communities Program	10-770		6,098.72	6,098.72
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
COPS Fast Grant	10-710			
Body Armor Grant	10-709		1,383.45	1,383.45
Bullet Proof Vest	10-711	438.90	438.90	438.90
New Jersey Forestry Grant	10-712			
Burlington County Park Grant	10-713		55,000.00	55,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	438.90	66,885.28	66,885.28

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section G: Special Item of General Revenue Anticipated with Prior Written	xxxxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Consent of Director of Local Government Services - Other Special Items	08-004	10,674.28	16,580.00	19,997.80

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2018
		2019	2018	
Summary of Revenues				
	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	200,000.00	185,000.00	185,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	603,900.00	623,450.00	638,444.27
Total Section B: State Aid Without Offsetting Appropriations	09-001	230,577.00	230,577.00	230,577.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	30,000.00	25,000.00	60,986.52
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Shared Services Agreements	11-001	0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	438.90	66,885.28	66,885.28
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	10,674.28	16,580.00	19,997.80
Total Miscellaneous Revenues	13-099	875,590.18	962,492.28	1,016,890.87
4. Receipts from Delinquent Taxes	15-499	130,000.00	130,000.00	140,615.31
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	1,205,590.18	1,277,492.28	1,342,506.18
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,064,460.94	2,065,218.37	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191			xxxxxxxxxx.xx
c) Minimum Library Tax	07-192			xxxxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	2,064,460.94	2,065,218.37	2,103,826.46
7. Total General Revenues	13-299	3,270,051.12	3,342,710.65	3,446,332.64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FOCA	Appropriated				Expended 2018	
		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions							
Mayor and Council							
Salaries & Wages	20-110-1						
Other Expenses	20-110-2	2,500.00	3,000.00		3,000.00	2,114.42	885.58
Borough Clerk							
Salaries and Wages	20-120-1	64,088.00	62,525.00		62,525.00	60,120.10	2,404.90
Other Expenses	20-120-2	30,450.00	25,600.00		25,600.00	19,769.97	5,830.03
Financial Administration							
Salaries and Wages	20-130-1	55,460.00	54,107.00		54,107.00	52,025.95	2,081.05
Other Expenses	20-130-2	4,450.00	4,599.00		4,599.00	4,182.53	416.47
Audit Services:							
Other Expenses	20-135-2	27,800.00	27,800.00		27,800.00	27,800.00	0.00
Computerized Data Processing:							
Other Expenses	20-140-2	15,000.00	14,000.00		14,000.00	13,174.00	826.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS" - (continued)	FOCA						
General Government Function (Continued)							
Collection of Taxes							
Salaries and Wages	20-145-1	29,775.00	24,012.00		28,113.00	27,092.35	1,020.65
Other Expenses	20-145-2	8,280.00	7,730.00		7,730.00	6,089.54	1,640.46
Assessment of Taxes:							
Salaries and Wages	20-150-1	11,484.00	11,204.00		11,204.00	10,772.85	431.15
Other Expenses	20-150-2	2,950.00	2,950.00		2,950.00	2,515.55	434.45
Legal Services and Costs:							
Other Expenses	20-155-1	20,000.00	30,000.00		26,000.00	24,398.83	1,601.17
Engineering Services:							
Other Expenses	20-165-2	3,000.00	5,000.00		3,000.00	2,346.25	653.75
Economic Development							
Salaries and Wages	20-170-2	3,500.00	3,500.00		3,500.00	2,826.87	673.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FOCA	Appropriated				Expended 2018	
		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Land Use Administration							
Planning Board							
Salaries and Wages	20-180-1	11,749.00	14,037.00		14,037.24	13,497.35	539.89
Other Expenses	20-180-2	20,925.00	13,925.00		21,209.00	19,904.35	1,304.65
Insurance:							
Liability Insurance	23-210-2	94,121.00	89,108.00		90,922.00	90,922.00	0.00
Workers Compensation	23-215-2	67,320.00	86,000.00		82,186.00	81,740.00	446.00
Employees Group Insurance	23-220-2	300,505.00	369,302.00		371,302.00	360,757.66	10,544.34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FOCA	Appropriated				Expended 2018	
		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety							
Police:							
Salaries and Wages	25-240-1	535,132.00	502,908.00		502,908.00	461,760.72	41,147.28
Other Expenses	25-240-2	45,718.00	48,034.00		48,034.00	40,099.24	7,934.76
Office of Emergency Management							
Other Expenses	25-245-2	750.00	750.00		750.00		750.00
Fire Official							
Salaries and Wages	25-265-1	5,546.00	5,411.00		5,411.00	5,202.50	208.50
Other Expenses	25-265-2	3,200.00	1,500.00		1,500.00	1,400.80	99.20
Fire Department							
Other Expenses	25-265-2	25,000.00	25,000.00		25,000.00	22,581.45	2,418.55

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FOCA	Appropriated				Expended 2018	
		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public Works							
Streets and Roads Maintenance							
Salaries and Wages	26-290-1	222,714.00	199,183.00		199,183.00	191,053.81	8,129.19
Other Expenses	26-290-2	49,700.00	47,100.00		45,379.52	43,349.94	2,029.58
Shade Tree							
Other Expenses	26-300-2	45,000.00	41,000.00		41,000.00	41,000.00	0.00
Solid Waste Collection							
Other Expenses	26-305-2	122,912.00	120,000.00		124,045.00	120,603.45	3,441.55
Public Buildings and Grounds							
Salaries and Wages	26-310-1						
Other Expenses	26-310-2	30,000.00	25,000.00		24,000.00	22,812.31	1,187.69
Vehicle Maintenance							
Other Expenses	26-315-2	31,500.00	31,000.00		31,000.00	30,917.56	82.44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FOCA	Appropriated				Expended 2018	
		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Health and Human Services							
Animal Control Services							
Other Expenses	27-340-2	5,000.00	5,000.00		5,000.00	4,568.00	432.00
Registrar of Vital Statistics							
Salaries and Wages	27-332-1	4,921.00	4,801.00		4,801.10	4,616.45	184.65
Other Expenses	27-332-2	150.00	150.00		150.00		150.00
Parks and Recreation							
Other Expenses	28-370-2	17,500.00	14,250.00		14,250.00	13,950.79	299.21

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS" - (continued)							
Utility Expenses and Bulk Purchases							
Electricity	31-430-2	78,000.00	82,000.00		69,082.00	62,920.98	6,161.02
Street Lighting	31-435-2	45,000.00	45,000.00		44,000.00	39,613.48	4,386.52
Telephone	31-440-2	15,000.00	16,000.00		19,100.00	18,642.35	457.65
Water	31-445-2	4,750.00	4,000.00		4,370.00	3,828.52	541.48
Fire hydrant	31-446-2	44,500.00	43,000.00		42,500.00	38,666.31	3,833.69
Sewerage Processing							
Salaries & Wages	31-455-1	94,797.00	92,375.00		93,393.70	89,741.21	3,652.49
Other Expenses	31-455-2	114,500.00	117,500.00		117,500.00	112,333.81	5,166.19
Gasoline	31-460-2	31,000.00	25,000.00		26,500.00	25,909.92	590.08
Landfill and Solid Waste Disposal Costs							
Landfill Fees	32-465-2	102,000.00	102,000.00		103,000.00	100,656.22	2,343.78
Municipal Court:							
Other Expenses	43-490-2	86,000.00	97,151.00		97,151.00	978.75	96,172.25
Public Defender (P.L. 1997,c. 256)							
Salaries and Wages	43-495-1	4,000.00	4,000.00		4,000.00	4,000.00	0.00

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FOCA	Appropriated				Expended 2018	
(A) Operations within "CAPS" - (continued)		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Operations {Item 8(A)} within "CAPS"	34-199	2,572,961.00	2,578,499.00	0.00	2,577,889.00	2,351,765.34	226,123.66
B. Contingent	35-470			xxxxxxxxxx.xx			
Total Operations Including Contingent - within "CAPS"	34-201	2,572,961.00	2,578,499.00	0.00	2,577,889.00	2,351,765.34	226,123.66
Detail:							
Salaries & Wages	34-201-1	1,073,530.00	1,004,100.00	0.00	1,009,329.48	948,389.49	60,939.99
Other Expenses (Including Contingent)	34-201-2	1,499,431.00	1,574,399.00	0.00	1,568,559.52	1,403,375.85	165,183.67

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FOCA	Appropriated				Expended 2018	
		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations	46-870			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
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				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FOCA	Appropriated				Expended 2018	
		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Public Employees' Retirement System	36-471	56,051.00	60,812.00		61,222.00	61,212.50	9.50
Social Security System (O.A.S.I.)	36-472	52,116.00	52,116.00		52,116.00	46,221.28	5,894.72
Consolidated Police and Firemen's	36-474						
Police and Firemen's Retirement System	36-475	119,397.00	66,017.00		66,217.00	66,212.09	4.91
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	227,564.00	178,945.00	0.00	179,555.00	173,645.87	5,909.13
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,800,525.00	2,757,444.00	0.00	2,757,444.00	2,525,411.21	232,032.79

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FOCA	Appropriated				Expended 2018	
		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Matching funds for Grants		1,250.00	6,500.00		6,500.00		6,500.00
Alcohol Education and Rehabilitation Fund	41-702-2						
Clean Communities Program	41-770-2		6,098.72		6,098.72	6,098.72	
Body Armor Grant	41-709-2		1,383.45		1,383.45	1,383.45	
Bullet Proof Vest	41-707-2	438.90	438.90		438.90	438.90	
Recycling Tonnage Grant	41-701-2		3,598.05		3,598.05	3,598.05	
County Park Development Grant	41-411-2		55,000.00		55,000.00	55,000.00	
Drunk Driving Enforcement Grant	41-412-2		366.16		366.16	366.16	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FOCA	Appropriated				Expended 2018	
		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Public and Private Programs Offset by Revenues	40-999	1,688.90	73,385.28	0.00	73,385.28	66,885.28	6,500.00
Total Operations - Excluded from "CAPS"	34-305	10,688.90	82,385.28	0.00	82,385.28	75,885.28	6,500.00
Detail:							
Salaries and Wages	34-305-1	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenses	34-305-2	10,688.90	82,385.28	0.00	82,385.28	75,885.28	6,500.00

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FOCA	Appropriated				Expended 2018	
(D) Municipal Debt Service - Excluded from "CAPS"		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	135,000.00					xxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	45-925		261,500.00		261,400.00	228,750.00	xxxxxxxx.xx
Interest on Bonds	45-930	87,073.00					xxxxxxxx.xx
Interest on Notes	45-935		38,940.00		39,040.00	38,940.12	xxxxxxxx.xx
Green Trust Loan Program:	xxxxxxx			xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Loan Repayments for Principal and Interest	45-940						xxxxxxxx.xx
Principal	45-940						xxxxxxxx.xx
Interest	45-940						xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	222,073.00	300,440.00	0.00	300,440.00	267,690.12	xxxxxxxx.xx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"	FOCA						
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations	46-870			xxxxxxxx.xx			xxxxxxxx.xx
Special Emergency Authorizations 5 Years (N.J.S. 40A:4-55)	46-875			xxxxxxxx.xx			xxxxxxxx.xx
Special Emergency Authorizations 3 Years (N.J.S. 40A:4-55 & 40A:4-55.13)	46-871			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
Total Deferred Charges - Municipal Excluded from "CAPS"	46-999	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(F) Judgments (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	292,236.90	409,962.28	0.00	409,962.28	370,712.40	6,500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FOCA	Appropriated				Expended 2018	
		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxx.xx
							xxxxxxxx.xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxx.xx			xxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxx.xx
Total of Deferred Charges and Statutory Expend- itures - Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes {items (I) and (J)} - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	292,236.90	409,962.28	0.00	409,962.28	370,712.40	6,500.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	3,092,761.90	3,167,406.28	0.00	3,167,406.28	2,896,123.61	238,532.79
(M) Reserve for Uncollected Taxes	50-899	177,289.22	175,304.37	xxxxxxxx.xx	175,304.37	175,304.37	xxxxxxxx.xx
9. Total General Appropriations	34-499	3,270,051.12	3,342,710.65	0.00	3,342,710.65	3,071,427.98	238,532.79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FOCA	Appropriated				Expended 2018	
		for 2019	for 2018	For 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,800,525.00	2,757,444.00	0.00	2,757,444.00	2,525,411.21	232,032.79
	xxxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Other Operations	34-300	9,000.00	9,000.00	0.00	9,000.00	9,000.00	0.00
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Shared Service Agreements	42-999	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revs.	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	40-999	1,688.90	73,385.28	0.00	73,385.28	66,885.28	6,500.00
Total Operations - Excluded from "CAPS"	34-305	10,688.90	82,385.28	0.00	82,385.28	75,885.28	6,500.00
(C) Capital Improvements	44-999	59,475.00	27,137.00	0.00	27,137.00	27,137.00	0.00
(D) Municipal Debt Service	45-999	222,073.00	300,440.00	0.00	300,440.00	267,690.12	xxxxxxxx.xx
(E) Total Deferred Charges (sheet 28)	46-999	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(F) Judgments	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit	46-885	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(K) Local District School Purposes	24-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	177,289.22	175,304.37	xxxxxxxx.xx	175,304.37		xxxxxxxx.xx
Total General Appropriations	34-499	3,270,051.12	3,342,710.65	0.00	3,342,710.65	2,896,123.61	238,532.79

APPENDIX TO BUDGET STATEMENTS

CURRENT FUND BALANCE SHEET - December 31, 2018

ASSETS		
Cash and Investments	1110100	3,041,949.33
Due from State of N.J. (c. 20, P.L. 1981)	1111000	
Federal and State Grants Receivable	1110200	64,248.00
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxx.xx
Taxes Receivable	1110300	137,903.63
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	125,386.00
Deferred Charges Required to be in 2019 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2019	1110800	
Total Assets	1110900	3,369,486.96
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	2,385,529.73
Reserves for Receivables	2110200	225,225.08
Surplus	2110300	758,732.15
Total Liabilities, Reserves and Surplus		3,369,486.96

School Tax Levy Unpaid	2220130	2,696,514.05
Less: School Tax Deferred	2220200	848,766.00
*Balance Included in Above "Cash Liabilities"	2220300	1,847,748.05

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	717,325.73	583,651.17
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2018 98.27% 2017 98.23 %)	2310200	8,442,600.00	8,280,944.02
Delinquent Taxes	2310300	140,615.31	154,092.24
Other Revenues and Additions to Income	2310400	1,118,757.42	1,119,384.80
Total Funds	2310500	10,419,298.46	10,138,072.23
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,134,656.40	3,071,206.34
School Taxes (Including Local and Regional)	2310700	5,393,027.00	5,232,745.00
County Taxes (Including Added Tax Amounts)	2310800	1,121,050.91	1,115,185.16
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	11,832.00	1,610.00
Total Expenditures and Tax Requirements	2311100	9,660,566.31	9,420,746.50
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	9,660,566.31	9,420,746.50
Surplus Balance - December 31st	2311400	758,732.15	717,325.73

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget

Surplus Balance December 31, 2018	2311500	758,732.15
Current Surplus Anticipated in 2019 Budget	2311600	200,000.00
Surplus Balance Remaining	2311700	558,732.15

(Important: This appendix must be included in advertisement of budget.)

2019
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- ☒ 3 years. (Population under 10,000)
- ☐ 6 years. (Over 10,000 and all county governments)
- ☐ ____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The three year Capital Budget covers the period of time from January 1, 2019 through December 31, 2021. The proposed three year Capital Budget Program reflects an overall long-range reduction, which is the result of the Borough Council's funding the investment in the Municipal infrastructure over the past ten years.

The projects set forth in this Capital Program have been developed with the assistance of the department heads and will not be subject to commitment or contract until the proper budget appropriation or necessary appropriating and financing ordinance is adopted. It shall be the sole responsibility of the Borough Council of the Borough to make the necessary budget appropriations or ordinance.

CAPITAL BUDGET (Current Year Action) 2019

Local Unit: Borough of Riverton

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2019					6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5 Debt Authorized	
General Capital:									
Public Works Equipment	1	11,000.00			550.00			10,450.00	
Road Program	2	444,050.00			12,403.00		196,000.00	235,647.00	
Police Equipment	3	39,000.00			1,950.00			37,050.00	
Sewer Equipment	4	45,500.00			2,275.00			43,225.00	
Fire Equipment	5	12,500.00			625.00			11,875.00	
TOTALS - ALL PROJECTS	33-199	552,050.00	-	-	17,803.00	-	196,000.00	338,247.00	-

3 YEAR CAPITAL PROGRAM - 2019 - 2021

Anticipated Project Schedule and Funding Requirements

Local Unit: Borough of Riverton

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2019	5b 2020	5c 2021	5d 2022	5 2023	5f 2024
General Capital:									
Public Works Equipment	1	11,000.00	2019	11,000.00					
Road Program	2	444,050.00	2019	444,050.00					
Police Equipment	3	39,000.00	2019	39,000.00					
Sewer Equipment	4	45,500.00	2019	45,500.00					
Fire Equipment	5	12,500.00	2019	12,500.00					
TOTALS - ALL PROJECTS	33-299	552,050.00		552,050.00	-	-	-	-	-

3 YEAR CAPITAL PROGRAM - 2019 - 2021 **SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: Borough of Riverton

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2019	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
General Capital:										
Public Works Equiment	11,000.00			550.00			10,450.00			
Road Program	444,050.00			12,403.00		196,000.00	235,647.00			
Police Equipment	39,000.00			1,950.00			37,050.00			
Sewer Equipment	45,500.00			2,275.00			43,225.00			
Fire Equipment	12,500.00			625.00			11,875.00			
TOTALS - ALL PROJECTS	552,050.00	-	-	17,803.00	-	196,000.00	338,247.00	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2019
(Only to be Included in the Budget as Finally Adopted)
RESOLUTION

Be it Resolved by the _____ Mayor and Council _____ of the _____ Borough _____
of _____ Riverton _____, _____ County of _____ Burlington _____ that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ _____ 2,064,460.94 (Item 2 below) for municipal purposes, and
(b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
(c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
(d) \$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) \$ _____ (Item 5 below) Minimum Library Levy

Abstained

RECORDED VOTE
(Insert last name) Ayes

Nays

Absent

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$	200,000.00
Miscellaneous Revenues Anticipated	13-099	\$	875,590.18
Receipts from Delinquent Taxes	15-499	\$	130,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	2,064,460.94
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 41	07-195	\$	
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	
Total Revenues	13-299	\$	3,270,051.12

SUMMARY OF APPROPRIATIONS

		2019
5. GENERAL APPROPRIATIONS	xxxxxxx	xxxxxxxxxxxxxx.xx
Within "CAPS"	xxxxxxx	xxxxxxxxxxxxxx.xx
(a&b) Operations Including Contingent	34-201	\$ 2,572,961.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 227,564.00
(g) Cash Deficit	46-885	\$
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx.xx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 10,688.90
(c) Capital Improvements	44-999	\$ 59,475.00
(d) Municipal Debt Service	45-999	\$ 222,073.00
(e) Deferred Charges - Municipal	46-999	\$ 0.00
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 177,289.22
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$
Total Appropriations	34-499	\$ 3,270,051.12

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 16th day of April 2019, It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 16th day of April, 2019 _____, Municipal Clerk
Signature

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2018	APPROPRIATIONS	FCOA	Appropriated		Expended 2018	
		2019	2018				for 2019	for 2018	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands of Recreation and Conservation:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299				Acquisition of Lands for Recreation and Conservation	54-915-2				
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed: \$</div> <div>Total Tax Collected to date \$</div> <div>Total Expended to date: \$</div> <div>Total Acreage Preserved to date</div> <div>Recreation land preserved in 2018</div> <div>Farmland preserved in 2018</div>					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-906-2				
					Debt Service:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
					Payment of Bond Principal	54-920-2				xxxxxx.xx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxx.xx
					Interest on Bonds	54-930-2				xxxxxx.xx
					Interest on Notes	54-935-2				xxxxxx.xx
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations:	54-499				

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of Riverton

Year Ending: December 31, 2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

NONE

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below

March 19, 2019

Date

Clerk of the Governing Body