

2016 MUNICIPAL DATA SHEET

(Must accompany 2016 budget)

MUNICIPALITY: Borough of Riverton

COUNTY: Burlington

<u>Susan Cairns Wells</u>	<u>2018</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>Michelle Hack</u>	8/10/15
Municipal Clerk	Date of Orig. Appt.
	C-1732
	Cert No.
<u>Dolores Rosso</u>	#8272
Tax Collector	Cert No.
<u>Donna Condo</u>	NO689
Chief Financial Officer	Cert No.
<u>Robert P. Inverso</u>	CR 00436
Registered Municipal Accountant	Lic No.
<u>Tom Coleman</u>	
Municipal Attorney	

Official Mailing Address of Municipality

Borough of Riverton
505 A Howard Strret
Riverton, NJ 08077

 Fax #: 856-829-1413

Governing Body Members	
<u>Name</u>	<u>Term Expires</u>
<u>Armand Bianchini</u>	<u>2016</u>
<u>William Corbi</u>	<u>2018</u>
<u>Kirk Fullerton</u>	<u>2018</u>
<u>Michael H. Kinsler</u>	<u>2017</u>
<u>Joseph Creighton</u>	<u>2017</u>
<u>Renee Azelby</u>	<u>2018</u>

Please attach this to your 2016 Budget and Mail to:

Timothy Cunningham, Director
 Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

**2016
MUNICIPAL BUDGET**

Municipal Budget of the _____ Borough _____ of _____ Riverton _____, County of _____ Burlington _____ for the Year 2016

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 9th _____ day of _____ March _____, 2016
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 9th _____ day of _____ March _____, 2016

Clerk
505 A Howard Street

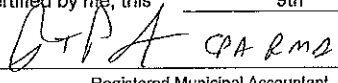
Address
Riverton, NJ 08077

Address
856-829-0120

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 9th _____ day of _____ March _____, 2016



Registered Municipal Accountant

Marlton, New Jersey 08053.

Address

651 Route 73 North, Suite 402

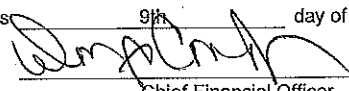
Address

856-983-2244

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 9th _____ day of _____ March _____, 2016



Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do Not Advertise This Certification Form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2016

By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2016

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Borough of Riverton County of Burlington

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Borough of _____ Riverton _____, County of _____ Burlington _____ for the Year 2016

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2016;

Be It Further Resolved, that said Budget be published in the _____ Burlington County Times _____

In the issue of _____ March 24 _____, 2016.

The Governing Body of the _____ Borough of _____ Riverton _____ does hereby approve the following as the Budget for the Year 2016:

RECORDED VOTE
(Insert last name)

Ayes

{
Alzelby
Blanchini
Corbi
Creighton
Fullerton

Nays

Abstained

Absent

{
Kinsler

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Borough Council _____ of the _____ Borough _____
of _____ Riverton _____, County of _____ Burlington _____, on _____ March 9 _____, 2016.

A Hearing on the Budget and Tax Resolution will be held at _____ the Municipal Hall _____ on _____ April 13 _____, 2016 at

_____ 7:30 _____ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other

(Cross out one)

interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2016
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			XXXXXXXXXXXXXX.XX
1. Appropriations within "CAPS"			XXXXXXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}			2,660,455.00
2. Appropriations excluded from "CAPS"			XXXXXXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}			375,402.02
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)			
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			375,402.02
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated	98.00%	Percent of Tax Collections	166,545.76
		Building Aid Allowance 2015 - \$	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools - State Aid 2014 - \$	3,202,402.78
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)			
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			1,175,115.02
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)			XXXXXXXXXXXXXX.XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			2,027,287.76
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			
(c) Minimum Library Tax (Item 6(c), Sheet 11)			

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2015 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Utility	Additional Utility
Budget Appropriations - Adopted Budget	3,253,985.52			
Budget Appropriations Added by N.J.S. 40A:4-87				
Emergency Appropriations				
Total Appropriations	3,253,985.52	0.00	0.00	0.00
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	3,070,165.90			
Reserved	183,819.62			
Unexpended Balances Canceled				
Total Expenditures and Unexpended Balances Canceled	3,253,985.52	0.00	0.00	0.00
Overexpenditures *	(0.00)	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2015 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment ;

Repairs and maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)		BUDGET MESSAGE	
APPROPRIATION "CAP"		PROPERTY TAX LEVY "CAP"	
<p>The Local Government 'CAP LAW' as amended pursuant to Chapter 89 and 95, Laws of 1990, places certain limits on Municipal expenditures. The method of calculation of the limits has been established by law.</p> <p>The calculation upon which this budget has been prepared is as follows:</p>		<p>Chapter 62 of Laws of 2007, created several new property tax and local government budgeting initiatives. N.J.S.A.40A:4-45.44 through 45.47 establishes a formula that limits increases in the local amount to be raised by taxation (tax levy) for each local unit budget. The calculation upon which this budget has been prepared is as follows:</p>	
Total General Appropriations for 2015	\$ 3,253,986	Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 1,980,343
Less		Less:	
	3,253,986	Prior Year Recycling Tax	
Exceptions:		Subtotal	1,980,343
Total Other Operations	\$ 19,764	2% Tax Levy	39,607
Total Additional Appropriation	75,000	Adjusted Tax Levy Prior to Exclusions	2,019,950
Total Public and Private Programs	130,366	Exclusions (increase (decrease)):	
Total Capital Improvements	25,000	Allowable Health Insurance Cost Increase	\$ 13,048
Total Debt Service	210,213	Allowable Pension Obligations Increase	
Total Deferred Charges		Allowable Debt Service Increase	45,120
Transferred to Board of Education		Total Exclusions	58,168
Reserve for Uncollected Taxes	165,607	Less Cancelled or Unexpended Exclusions	2,078,118
Total Exceptions	625,950	Adjusted Tax Levy	
Amount on which 1.5% CAP is applied	2,628,036	Additions:	
0% CAP		CY 2015 New Construction	6,025
Allowable Operating Appropriations	2,628,036	Maximum Allowable Amount to be Raised by Taxation	\$ 2,084,143
before additional exceptions		Amount to be Raised by Taxation in Current Year Budget	\$ 2,027,288
Add:			
Cola Ordinance	91,981		
2015 New Construction	6,025		
2014 Bank	76,733		
2015 Bank	66,869		
Total Allowable Operating Appropriations	\$ 2,869,644		
Total Appropriations within "CAPS"	\$ 2,660,455		

NOTE:

Sheet 3b(1)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2014 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2013-4).

EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

[illegible]

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit
(CHECK APPLICABLE ITEMS)

Organization/Individuals Eligible for Benefits	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Department	128	30,940.32	X		
Totals	128	30,940.32			
Total Funds Reserved as of end of 2015		30,000.00			
Total Funds Appropriated in 2016		0.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2015
		2016	2015	
1. Surplus Anticipated	08-101	150,000.00	150,000.00	150,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	150,000.00	150,000.00	150,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103			
Other	08-104	1,400.00	1,400.00	1,579.00
Fees and Permits	08-105	2,500.00	1,750.00	5,950.00
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	90,000.00	80,000.00	94,489.03
Other	08-109			
Interest and Costs on Taxes	08-112	29,500.00	26,500.00	31,759.63
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	5,000.00	4,800.00	6,199.81
Anticipated Utility Operating Surplus	08-114			
Cell Tower Rentals	08-116	36,000.00	36,000.00	37,391.99
Sewer Service Charges	08-117	448,000.00	449,000.00	448,128.72
Payments in Lieu of Taxes	08-119	17,000.00	16,000.00	17,166.04

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Comcast Fees	08-120	9,700.00	9,500.00	9,869.90
Park Fees	08-121	2,500.00	1,750.00	2,700.00
Total Section A: Local Revenues	08-001	641,600.00	626,700.00	655,234.12

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Consolidated Municipal Property Tax Relief Aid	09-200	5,410.00	5,410.00	5,410.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-201	225,167.00	225,167.00	225,167.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	230,577.00	230,577.00	230,577.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160	32,300.00	30,000.00	32,320.98
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	32,300.00	30,000.00	32,320.98

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	3,497.82	3,647.91	3,647.91
Drunk Driving Enforcement Fund	10-745	6,087.82		
Clean Communities Program	10-770	6,601.01	921.76	921.76
Alcohol Education and Rehabilitation Fund	10-702	530.40	59.08	59.08
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
COPS Fast Grant	10-710			
Body Armor	10-709	920.97		
Bullet Proof Vest	10-711		737.14	737.14

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Burlington County Park Grant	10-710		125,000.00	125,000.00
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	xxxxxxx 10-001	xxxxxxxxxx.xx 17,638.02	xxxxxxxxxx.xx 130,365.89	xxxxxxxxxx.xx 130,365.89

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section G: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	3,000.00	6,000.00	8,786.39

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2015
		2016	2015	
Summary of Revenues	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	150,000.00	150,000.00	150,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Total Section A: Local Revenues	08-001	641,600.00	626,700.00	655,234.12
Total Section B: State Aid Without Offsetting Appropriations	09-001	230,577.00	230,577.00	230,577.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	32,300.00	30,000.00	32,320.98
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Service-Shared Services Agreements	11-001	0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services - Public and Private Revenues	10-001	17,638.02	130,365.89	130,365.89
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section G: Director of Local Government Services - Other Special Items	08-004	3,000.00	6,000.00	8,786.39
Total Miscellaneous Revenues	13-099	925,115.02	1,023,642.89	1,057,284.38
4. Receipts from Delinquent Taxes	15-499	100,000.00	100,000.00	124,457.40
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	1,175,115.02	1,273,642.89	1,331,741.78
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,027,287.76	1,980,342.63	xxxxxxxx.xx
b) Addition to Local District School Tax	07-191			xxxxxxxx.xx
c) Minimum Library Tax	07-192			xxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	2,027,287.76	1,980,342.63	2,042,630.42
7. Total General Revenues	13-299	3,202,402.78	3,253,985.52	3,374,372.20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions							
Mayor and Council							
Salaries & Wages	20-110-1						
Other Expenses	20-110-2	3,000.00	1,000.00		1,000.00	1,000.00	0.00
Borough Clerk							
Salaries and Wages	20-120-1	56,100.00	84,349.00		72,560.00	71,863.92	696.08
Other Expenses	20-120-2	23,600.00	22,700.00		24,100.00	24,051.10	48.90
Financial Administration							
Salaries and Wages	20-130-1	35,700.00	61,751.00		58,309.00	58,232.20	76.80
Other Expenses	20-130-2	4,700.00	4,700.00		4,700.00	4,133.44	566.56
Audit Services:							
Other Expenses	20-135-2	27,800.00	27,300.00		27,300.00	27,300.00	0.00
Computerized Data Processing:							
Other Expenses	20-140-2	9,000.00	9,000.00		9,500.00	9,294.19	205.81

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
General Government Function (Continued)							
Collection of Taxes							
Salaries and Wages	20-145-1	22,311.00	17,976.00		26,318.00	25,944.09	373.91
Other Expenses	20-145-2	3,300.00	3,300.00		4,100.00	3,966.37	133.63
Assessment of Taxes:							
Salaries and Wages	20-150-1	10,664.00	10,455.00		10,455.00	10,454.91	0.09
Other Expenses	20-150-2	2,950.00	2,950.00		2,950.00	2,119.49	830.51
Legal Services and Costs:							
Other Expenses	20-155-1	40,000.00	40,000.00		40,000.00	37,849.09	2,150.91
Engineering Services:							
Other Expenses	20-165-2	5,000.00	5,000.00		13,000.00	9,223.20	3,776.80

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public Works							
Streets and Roads Maintenance							
Salaries and Wages	26-290-1	232,114.00	215,008.00		215,008.00	211,401.36	3,606.64
Other Expenses	26-290-2	51,600.00	48,600.00		50,600.00	49,664.68	935.32
Shade Tree							
Other Expenses	26-300-2	40,000.00	40,000.00		33,000.00	31,785.00	1,215.00
Solid Waste Collection							
Other Expenses	26-305-2	112,000.00	112,596.00		107,596.00	94,823.81	12,772.19
Public Buildings and Grounds							
Salaries and Wages	26-310-1						
Other Expenses	26-310-2	22,100.00	18,600.00		22,600.00	22,520.99	79.01
Vehicle Maintenance							
Other Expenses	26-315-2	30,000.00	21,000.00		42,000.00	38,514.91	3,485.09

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Health and Human Services							
Animal Control Services							
Other Expenses	27-340-2	5,000.00	5,000.00		5,200.00	5,133.00	67.00
Registrar of Vital Statistics							
Salaries and Wages	27-332-1	3,570.00	5,910.00		5,910.00	5,525.85	384.15
Other Expenses	27-332-2	150.00	150.00		170.00	170.00	0.00
Parks and Recreation							
Other Expenses	28-370-2	11,750.00	11,750.00		9,850.00	9,239.86	610.14

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS" - (continued)							
Utility Expenses and Bulk Purchases							
Electricity	31-430-2	82,000.00	82,000.00		82,000.00	73,199.01	8,800.99
Street Lighting	31-435-2	45,000.00	50,000.00		45,000.00	41,439.69	3,560.31
Telephone	31-440-2	15,000.00	14,000.00		14,400.00	14,240.24	159.76
Water	31-445-2	3,250.00	3,250.00		3,250.00	2,864.03	385.97
Fire hydrant	31-446-2	35,000.00	41,000.00		41,000.00	33,719.99	7,280.01
Sewerage Processing							
Salaries & Wages	31-455-1	83,674.00	82,328.00		82,328.00	81,861.92	466.08
Other Expenses	31-455-2	46,425.00	48,925.00		35,925.00	32,527.45	3,397.55
Gasoline	31-460-2	25,000.00	25,000.00		23,500.00	21,717.95	1,782.05
Landfill and Solid Waste Disposal Costs							
Landfill Fees	32-465-2	91,000.00	95,000.00		95,000.00	90,711.06	4,288.94
Municipal Court:							
Other Expenses	43-490-2	81,634.00	74,747.00		75,247.00	984.08	74,262.92
Public Defender (P.L. 1997,c. 256)							
Salaries and Wages	43-495-1	600.00					0.00

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Total Operations {Item 8(A)} within "CAPS"	34-199	2,454,650.00	2,424,916.00	0.00	2,423,657.00	2,241,181.84	182,475.16
B. Contingent	35-470			XXXXXXXXXX.XX			
Total Operations Including Contingent - within "CAPS"	34-201	2,454,650.00	2,424,916.00	0.00	2,423,657.00	2,241,181.84	182,475.16
Detail:							
Salaries & Wages	34-201-1	992,310.00	1,019,835.00	0.00	990,569.00	951,140.71	39,428.29
Other Expenses (Including Contingent)	34-201-2	1,462,340.00	1,405,081.00	0.00	1,433,088.00	1,290,041.13	143,046.87

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Public Employees' Retirement System	36-471	60,385.00	60,340.00		59,293.00	59,293.00	0.00
Social Security System (O.A.S.I.)	36-472	50,020.00	50,020.00		48,520.00	47,175.54	1,344.46
Consolidated Police and Firemen's	36-474						
Police and Firemen's Retirement System	36-475	95,400.00	92,760.00		96,566.00	96,566.00	0.00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	205,805.00	203,120.00	0.00	204,379.00	203,034.54	1,344.46
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,660,455.00	2,628,036.00	0.00	2,628,036.00	2,444,216.38	183,819.62

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Sewerage Processing							
Other Expenses	31-455-2	75,000.00	75,000.00		75,000.00	75,000.00	0.00
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	75,000.00	75,000.00	0.00	75,000.00	75,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Alcohol Education and Rehabilitation Fund	41-702-2	530.40	59.08		59.08	59.08	
Clean Communities Program	41-770-2	6,601.01	921.76		921.76	921.76	
Body Armor Grant	41-709-2	920.97					
Bullet Proof Vest	41-707-2		737.14		737.14	737.14	
Recycling Tonnage Grant	41-701-2	3,497.82	3,647.91		3,647.91	3,647.91	
County Park Development Grant	41-411-2		125,000.00		125,000.00	125,000.00	
Drunk Driving Enforcement Grant	41-412-2	6,087.82					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Public and Private Programs Offset by Revenues	40-999	17,638.02	130,365.89	0.00	130,365.89	130,365.89	0.00
Total Operations - Excluded from "CAPS"	34-305	107,819.02	225,129.89	0.00	225,129.89	225,129.89	0.00
Detail:							
Salaries and Wages	34-305-1	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenses	34-305-2	107,819.02	225,129.89	0.00	225,129.89	225,129.89	0.00

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		CURRENT FUND APPROPRIATIONS				Expended 2015	
(C) Capital Improvements - Excluded from "CAPS"	FOCA	Appropriated				Paid or Charged	Reserved
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers		
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	12,250.00	25,000.00	0.00	25,000.00	25,000.00	0.00

11.

11.

43.

14

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxx.xx
							xxxxxxxx.xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxx.xx			xxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxx.xx
Total of Deferred Charges and Statutory Expend- itures - Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes {items (I) and (J)} - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	375,402.02	460,342.67	0.00	460,342.67	460,342.67	0.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	3,035,857.02	3,088,378.67	0.00	3,088,378.67	2,904,559.05	183,819.62
(M) Reserve for Uncollected Taxes	50-899	166,545.76	165,606.85	xxxxxxxx.xx	165,606.85	165,606.85	xxxxxxxx.xx
9. Total General Appropriations	34-499	3,202,402.78	3,253,985.52	0.00	3,253,985.52	3,070,165.90	183,819.62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,660,455.00	2,628,036.00	0.00	2,628,036.00	2,444,216.38	183,819.62
	XXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Other Operations	34-300	15,181.00	19,764.00	0.00	19,764.00	19,764.00	0.00
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Shared Service Agreements	42-999	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revs.	34-303	75,000.00	75,000.00	0.00	75,000.00	75,000.00	0.00
Public & Private Progs Offset by Revs.	40-999	17,638.02	130,365.89	0.00	130,365.89	130,365.89	0.00
Total Operations - Excluded from "CAPS"	34-305	107,819.02	225,129.89	0.00	225,129.89	225,129.89	0.00
(C) Capital Improvements	44-999	12,250.00	25,000.00	0.00	25,000.00	25,000.00	0.00
(D) Municipal Debt Service	45-999	255,333.00	210,212.78	0.00	210,212.78	210,212.78	XXXXXXXXXX.XX
(E) Total Deferred Charges (sheet 28)	46-999	0.00	0.00	XXXXXXXXXX.XX	0.00	0.00	XXXXXXXXXX.XX
(F) Judgments	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit	46-885	0.00	0.00	XXXXXXXXXX.XX	0.00	0.00	XXXXXXXXXX.XX
(K) Local District School Purposes	24-410	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
(N) Transferred to Board of Education	29-405	0.00	0.00	XXXXXXXXXX.XX	0.00	0.00	XXXXXXXXXX.XX
(M) Reserve for Uncollected Taxes	50-899	166,545.76	165,606.85	XXXXXXXXXX.XX	165,606.85	165,606.85	XXXXXXXXXX.XX
Total General Appropriations	34-499	3,202,402.78	3,253,985.52	0.00	3,253,985.52	3,070,165.90	183,819.62

SHEETS 31 THROUGH 37 AND NOT REQUIRED FOR THIS MUNICIPALITY

DEDICATED ASSESSMENT BUDGET [] UTILITY

14. DEDICATED REVENUES FROM		Anticipated		Realized in
	FCOA	2016	2015	Cash in 2015
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Anticipated		Expended 2015
	FCOA	2016	2015	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	0.00	0.00	0.00

MUNICIPAL AND JOINT FREE PUBLIC LIBRARY MINIMUM TAX LEVY AND ADDITIONAL APPROPRIATION

16. APPROPRIATIONS FOR LIBRARY PURPOSES		Appropriated	
		2016	2015
Minimum Library Appropriations per R.S. 40:54-8 et seq.			
Additional Library Appropriation per Budget Sheet 20			
Total Library Appropriation		0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2016 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Community Development Block Grant Funds; Developers Escrow Fund; Park and Recreation Commission; Recycling Program Funds;

Law Enforcement Funds; Shade Tree Donations; Accumulated Absences; Municipal Public Defender; Parking Offenses Adjudication Act;

Veteran's Affairs & Donation - Veteran's Memorial.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENTS

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - December 31, 2015

ASSETS		
Cash and Investments	1110100	2,607,306.54
Due from State of N.J. (c. 20, P.L. 1981)	1111000	
Federal and State Grants Receivable	1110200	279,248.00
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxx.xx
Taxes Receivable	1110300	117,737.48
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	104,793.38
Deferred Charges Required to be in 2015 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2015	1110800	
Total Assets	1110900	3,109,085.40
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	2,271,394.95
Reserves for Receivables	2110200	222,530.86
Surplus	2110300	615,159.59
Total Liabilities, Reserves and Surplus		3,109,085.40

School Tax Levy Unpaid	2220130	2,437,661.43
Less: School Tax Deferred	2220200	848,766.00
*Balance Included in Above "Cash Liabilities"	2220300	1,588,895.43

		YEAR 2015	YEAR 2014
Surplus Balance, January 1st	2310100	415,758.22	340,051.28
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2015 98.55 %, 2014 98.32 %)	2310200	7,809,120.77	7,592,515.21
Delinquent Taxes	2310300	124,457.40	103,895.60
Other Revenues and Additions to Income	2310400	1,304,197.28	1,285,367.19
Total Funds	2310500	9,653,533.67	9,321,829.28
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,088,378.67	3,109,918.74
School Taxes (Including Local and Regional)	2310700	4,875,321.00	4,809,862.00
County Taxes (Including Added Tax Amounts)	2310800	1,056,776.20	981,656.54
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	17,898.21	4,633.78
Total Expenditures and Tax Requirements	2311100	9,038,374.08	8,906,071.06
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	9,038,374.08	8,906,071.06
Surplus Balance - December 31st	2311400	615,159.59	415,758.22

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2016 Budget

Surplus Balance December 31, 2015	2311500	615,159.59
Current Surplus Anticipated in 2016 Budget	2311600	150,000.00
Surplus Balance Remaining	2311700	465,159.59

2016
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
- If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
- Check appropriate box for number of years covered, including current year:

- ☒ 3 years. (Population under 10,000)
- ☐ 6 years. (Over 10,000 and all county governments)
- ☐ _____ years. (Exceeding minimum time period)

- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The three year Capital Budget covers the period of time from January 1, 2016 through December 31, 2018. The proposed three year Capital Budget Program reflects an overall long-range reduction, which is the result of the Borough Council's funding the investment in the Municipal infrastructure over the past ten years.

The projects set forth in this Capital Program have been developed with the assistance of the department heads and will not be subject to commitment or contract until the proper budget appropriation or necessary appropriating and financing ordinance is adopted. It shall be the sole responsibility of the Borough Council of the Borough to make the necessary budget appropriations or ordinance.

CAPITAL BUDGET (Current Year Action) 2016

Local Unit: Borough of Riverton

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2016					6 TO BE FUNDED IN FUTURE YEARS
				5a 2016 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5 Debt Authorized	
General Capital									
Public Works Equipment	2016-1	97,900			4,895			93,005	
Computer Equipment	2016-2	6,000			300			5,700	
Police Vehicle and Equipment	2016-3	41,100			2,055			39,045	
Fire Equipment	2016-4	100,000			5,000			95,000	
TOTALS - ALL PROJECTS	33-199	245,000	0	0	12,250	0	0	232,750	0

3 YEAR CAPITAL PROGRAM - 2016 - 2018

Anticipated Project Schedule and Funding Requirements

Local Unit: Borough of Riverton

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2016	5b 2017	5c 2018	5d 2019	5 2020	5f 2021
General Capital									
Public Works Equipment	2016-1	97,900	12/31/16	97,900					
Computer Equipment	2016-2	6,000	12/31/16	6,000					
Police Vehicle and Equipment	2016-3	41,100	12/31/16	41,100					
Fire Equipment	2016-4	100,000	12/31/16	100,000					
TOTALS - ALL PROJECTS	33-299	245,000		245,000	0	0	0	0	0

3 YEAR CAPITAL PROGRAM - 2016 - 2018
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Borough of Riverton

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2016	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
General Capital										
Public Works Equipment	97,900			4,895				93,005		
Computer Equipment	6,000			300				5,700		
Police Vehicle and Equipment	41,100			2,055				39,045		
Fire Equipment	100,000			5,000				95,000		
TOTALS - ALL PROJECTS	245,000	0	0	12,250	0	0	0	232,750	0	0

SECTION 2 - UPON ADOPTION FOR YEAR 2016

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the _____ Mayor and Council _____ of the _____ Borough
of _____ Riverton _____, County of _____ Burlington _____ that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 2,027,287.76 (Item 2 below) for municipal purposes, and
(b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
(c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
(d) \$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) \$ _____ (Item 5 below) Minimum Library Levy

RECORDED VOTE
(Insert last name) Ayes

Branchini
Azely
Corbi
Creighton
Fullerton
Kinzler

Nays ☒

Abstained ☒

Absent ☒

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$	150,000.00
Miscellaneous Revenues Anticipated	13-099	\$	925,115.02
Receipts from Delinquent Taxes	15-499	\$	100,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	2,027,287.76
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 41	07-195	\$	
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	
Total Revenues	13-299	\$	3,202,402.78

SUMMARY OF APPROPRIATIONS

2016

5. GENERAL APPROPRIATIONS	XXXXXXX	XXXXXXXXXXXXXX.XX
Within "CAPS"	XXXXXXX	XXXXXXXXXXXXXX.XX
(a&b) Operations Including Contingent	34-201	\$ 2,454,650.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 205,805.00
(g) Cash Deficit	46-885	\$
Excluded from "CAPS"	XXXXXXX	XXXXXXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 107,819.02
(c) Capital Improvements	44-999	\$ 12,250.00
(d) Municipal Debt Service	45-999	\$ 255,333.00
(e) Deferred Charges - Municipal	46-999	\$ 0.00
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 166,545.76
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$
Total Appropriations	34-499	\$ 3,202,402.78

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 13th day of April 2016, It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 13th day of April, 2016  , Municipal Clerk
Signature

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2015	APPROPRIATIONS	FCOA	Appropriated		Expended 2015	
		2016	2015				for 2016	for 2015	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands of Recreation and Conservation:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299				Acquisition of Lands for Recreation and Conservation	54-915-2				
Summary of Program					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-906-2				
Year Referendum Passed/Implemented:				(Date)	Debt Service:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
Rate Assessed:	\$				Payment of Bond Principal	54-920-2				xxxxxx.xx
Total Tax Collected to date	\$				Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxx.xx
Total Expended to date:	\$				Interest on Bonds	54-930-2				xxxxxx.xx
Total Acreage Preserved to date				N/A (Acres)	Interest on Notes	54-935-2				xxxxxx.xx
Recreation land preserved in 2015				N/A (Acres)	Reserve for Future Use	54-950-2				
Farmland preserved in 2015				N/A (Acres)	Total Trust Fund Appropriations:	54-499				

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of Riverton

Year Ending: December 31, 2015

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

NONE

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below

March 9, 2016

Date

Michelle Hester
Clerk of the Governing Body