

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2016 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.818	\$1,980,342.63	25.03%	\$2,018.82	Municipal Purpose Tax	ACTUAL	\$2,027,287.76
Municipal Library	0.000		0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.043		0.00%	\$106.12	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.000		0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000		0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.016	\$4,875,321.00	61.63%	\$4,975.49	Local School District	ESTIMATED	\$5,000,000.00
Regional School District	0.000		0.00%	\$0.00	Regional School District		
County Purposes	0.361	\$871,818.44	11.02%	\$890.95	County Purposes	ESTIMATED	\$1,000,000.00
County Library	0.034	\$81,227.20	1.03%	\$83.91	County Library	ESTIMATED	\$100,000.00
County Board of Health	0.000		0.00%	\$0.00	County Board of Health		
County Open Space	0.000	\$102,186.85	1.29%	\$0.00	County Open Space	ESTIMATED	\$200,000.00
Other County Levies (total)	0.000		0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	3.272	\$7,910,896.12	100.00%	\$8,075.30	Total ESTIMATED amount to be raised by taxes		\$8,327,287.76
Total Taxable Valuation as of October 1, 2015 \$242,142,500.00					Revenue Anticipated, Excluding Tax Levy 1,175,115.02		
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes 3,035,857.02		
Current Year Average Residential Assessment \$246,800.00					Total Non-Municipal Tax Levy \$6,300,000.00		
Prior Year to Current Year Comparison					Amount to be Raised by Taxes - Before RUT \$8,160,742.00		
Comparison - Municipal Purposes Tax Rate					Reserve for Uncollected Taxes (RUT) \$166,545.76		
Prior Year	0.818	Current Year	0.837	% Change (+/-)	2.32%	Total Amount to be Raised by Taxes \$8,327,287.76	
Comparison - Municipal Purposes Tax Levy					% of Tax Collections used to Calculate RUT 98.00%		
Prior Year	\$1,980,342.63	Current Year	\$2,027,287.76	% Change (+/-)	2.37%	If % used exceeds the actual collection % then reference the statutory exception used	
				\$ Change (+/-)	\$46,945.13	Tax Collections - ACTUAL as of Prior Year	
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)					Total Tax Revenue, Collections CY 2015 7,809,120.77		
Prior Year	\$2,018.82	Current Year	\$2,065.72	% Change (+/-)	2.32%	Total Tax Levy, CY 2015 7,923,797.22	
				\$ Change (+/-)	\$46.89	% of Taxes Collected, CY 2015 98.55%	
					Delinquent Taxes - December 31, 2015 \$117,737.48		