

# 2008 MUNICIPAL DATA SHEET

(Must accompany 2008 budget)

MUNICIPALITY: Borough of Riverton

COUNTY: Burlington

<u>Robert Martin</u>	<u>2011</u>
<b>Mayor's Name</b>	<b>Term Expires</b>

<b>Governing Body Members</b>	
<u>Name</u>	<u>Term Expires</u>
<u>William C. Brown</u>	<u>2009</u>
<u>Joseph N. Daniel</u>	<u>2009</u>
<u>Susan Cairns Wells</u>	<u>2010</u>
<u>Ron Cesaretti</u>	<u>2010</u>
<u>Robert E. Smyth</u>	<u>2008</u>
<u>Michael Kinzler</u>	<u>2008</u>

<b>Municipal Officials</b>	
<u>Mary Longbottom</u>	<u>1/1/92</u>
<b>Municipal Clerk</b>	<b>Date of Orig. Appt.</b>
	<u>854</u>
	<b>Cert No.</b>
<u>Marianne E. Hulme</u>	<u>T-1010</u>
<b>Tax Collector</b>	<b>Cert No.</b>
<u>Marianne E. Hulme</u>	<u>O-0330</u>
<b>Chief Financial Officer</b>	<b>Cert No.</b>
<u>Robert A. Stewart</u>	<u>CR 00378</u>
<b>Registered Municipal Accountant</b>	<b>Lic No.</b>
<u>Bruce Gunn</u>	
<b>Municipal Attorney</b>	

**Official Mailing Address of Municipality**

Borough Hall  
505A Howard Avenue  
Riverton, New Jersey 08077  
  
Fax #: 856-829-1413

Please attach this to your 2008 Budget and Mail to:

**Susan Jacobucci, Director**  
**Division of Local Government Services**  
**Department of Community Affairs**  
**P.O. Box 803**  
**Trenton NJ 08625**

<b>Division Use Only</b>
Municode: _____
Public Hearing Date: _____

**2008  
MUNICIPAL BUDGET**

Municipal Budget of the \_\_\_\_\_ Borough \_\_\_\_\_ of Riverton \_\_\_\_\_, County of Burlington \_\_\_\_\_ for the Year 2008.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

7th day of May, 2008  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 7th day of May, 2008

\_\_\_\_\_  
Clerk  
505A Howard Street  
\_\_\_\_\_  
Address  
Riverton, New Jersey 08077  
\_\_\_\_\_  
Address  
856-829-0120  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 7th day of May, 2008

\_\_\_\_\_  
Registered Municipal Accountant  
Marlton, New Jersey 08053  
\_\_\_\_\_  
Address  
12000 Lincoln Drive West, Suite 402  
\_\_\_\_\_  
Address  
856-983-2244  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 7th day of May, 2008

\_\_\_\_\_  
Chief Financial Officer

**DO NOT USE THESE SPACES**

**CERTIFICATION OF ADOPTED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

**STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services**

Dated: \_\_\_\_\_, 2008 By: \_\_\_\_\_

**Do Not Advertise This Certification Form**

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

**STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services**

Dated: \_\_\_\_\_, 2008 By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

**The changes or comments which follow must be considered in connection with further action on this budget**

          Borough           of           Riverton           County of           Burlington

# MUNICIPAL BUDGET NOTICE

## Section 1.

Municipal Budget of the \_\_\_\_\_ Borough of \_\_\_\_\_ Riverton \_\_\_\_\_, County of \_\_\_\_\_ Burlington \_\_\_\_\_ for the Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2008;

Be It Further Resolved, that said Budget be published in the \_\_\_\_\_ Burlington County Times \_\_\_\_\_

In the issue of \_\_\_\_\_ May 25 \_\_\_\_\_, 2008.

The Governing Body of the \_\_\_\_\_ Borough of \_\_\_\_\_ Riverton \_\_\_\_\_ does hereby approve the following as the Budget for the Year 2007:

**RECORDED VOTE**  
(Insert last name)

**Ayes** {

Joseph Daniels  
William Brown Jr.  
Suzanne Cairns Wells  
Robert E. Smyth  
Michael Kinzler  
Ron Cesaretti

**Nays** {

**Abstained** }

**Absent** }

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_ Mayor and Council \_\_\_\_\_ of the \_\_\_\_\_ Borough \_\_\_\_\_ of \_\_\_\_\_ Riverton \_\_\_\_\_, County of \_\_\_\_\_ Burlington \_\_\_\_\_, on \_\_\_\_\_ May 7 \_\_\_\_\_, 2008.

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ the Borough Hall \_\_\_\_\_ on \_\_\_\_\_ June 11 \_\_\_\_\_, 2008 at

\_\_\_\_\_ 7:30 \_\_\_\_\_ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT**  
**SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2008
<b>General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)</b>	XXXXXXXXXXXXXXXXXX.XX
<b>1. Appropriations within "CAPS"</b>	XXXXXXXXXXXXXXXXXX.XX
<b>(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}</b>	2,243,874.45
<b>2. Appropriations excluded from "CAPS"</b>	XXXXXXXXXXXXXXXXXX.XX
<b>(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}</b>	567,544.85
<b>(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)</b>	
<b>Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)</b>	567,544.85
<b>3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.50% Percent of Tax Collections</b>	178,498.89
<b>4. Total General Appropriations (Item 9, Sheet 29)</b>	2,989,918.19
<b>5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)</b> (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,149,962.75
<b>6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)</b>	XXXXXXXXXXXXXXXXXX.XX
<b>(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)</b>	1,839,955.44
<b>(b) Addition to Local District School Tax (Item 6(b), Sheet 11)</b>	

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELLED**

	<b>General Budget</b>	<b>Water Utility</b>	<b>Sewer Utility</b>	<b>Additional Utility</b>
<b>Budget Appropriations - Adopted Budget</b>	3,368,929.51			
<b>Budget Appropriations Added by N.J.S. 40A:4-87</b>	113,195.00			
<b>Emergency Appropriations</b>				
<b>Total Appropriations</b>	3,484,224.51	0.00	0.00	0.00
<b>Expenditures:</b>				
<b>    Paid or Charged (Including Reserve for     Uncollected Taxes)</b>	3,161,471.50			
<b>    Reserved</b>	322,673.02			
<b>Unexpended Balances Canceled</b>	79.99			
<b>    Total Expenditures and Unexpended     Balances Canceled</b>	3,484,224.51	0.00	0.00	0.00
<b>Overexpenditures *</b>	0.00	0.00	0.00	0.00

\* See Budget appropriation items so marked to the right of column "Expended 2007 Reserved."

**Explanations of Appropriations for  
"Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment ;

Repairs and maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

**APPROPRIATION "CAP"**

The Local Government 'CAP LAW' as amended pursuant to Chapter 89 and 95, Laws of 1990, places certain limits on Municipal expenditures. The method of calculation of the limits has been established by law.

The calculation upon which this budget has been prepared is as follows:

Total General Appropriations for 2007		\$ 3,368,930.00
Add - CAP Base Adjustment		
		<u>3,368,930.00</u>
Exceptions:		
Total Other Operations	\$ 85,006.00	
Total Additional Appropriation	75,000.00	
Total Public and Private Programs	141,186.00	
Total Capital Improvements	150,000.00	
Total Debt Service	479,999.00	
Total Deferred Charges	13,980.00	
Transferred to Board of Education	0.00	
Reserve for Uncollected Taxes	<u>173,877.00</u>	
Total Exceptions		<u>1,119,048.00</u>
Amount on which 3.5% CAP is applied		<u>2,249,882.00</u>
3.5% CAP		<u>78,745.87</u>
Allowable Operating Appropriations before additional exceptions		2,328,627.87
Add:		
New Construction	23,477.13	
2006 Bank	<u>6,357.53</u>	29,834.66
Total Allowable Operating Appropriations		<u>\$ 2,358,462.53</u>

**PROPERTY TAX LEVY "CAP"**

Chapter 62 of Laws of 2007, created several new property tax and local government budgeting initiatives. N.J.S.A.40A:4-45.44 through 45.47 establishes a formula that limits increases in the local amount to be raised by taxation (tax levy) for each local unit budget.

The calculation upon which this budget has been prepared is as follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$ 1,820,223.00
Less:		
Prior Year Deferred Charges to future taxation unfunded		
Subtotal		<u>1,820,223.00</u>
4% Tax Levy		<u>72,808.92</u>
Adjusted Tax Levy Prior to Exclusions		1,893,031.92
Exclusions - increase/(decrease):		
Change in debt service	\$ (139,095.00)	
Offsets to State Formula Aid	146,683.00	
Allowable pension increases	41,899.00	
Recycling tax appropriation	6,800.00	
Capital Improvement Fund	7,500.00	
Deferred Charge to Future Taxation Unfunded		
Total Exclusions		<u>63,787.00</u>
Less Cancelled or Unexpended Exclusions		<u>(80.00)</u>
Adjusted Tax Levy		1,956,738.92
Additions:		
New Ratables - Increase in Valuations - New Construction		<u>23,477.00</u>
Maximum Allowable Amount to be Raised by Taxation		\$ 1,980,215.92
Amount to be Raised by Taxation in Current Year Budget		\$ 1,917,662.10

**NOTE:**

Sheet 3b

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

Explanatory Statement - (continued)  
**Budget Message**

**Analysis of Compensated Absence Liability**

Legal basis for benefit  
 (CHECK APPLICABLE ITEMS)

Organization/Individuals Eligible for Benefits	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Department	282	75,200.00	X		
<b>Totals</b>	270 days	75,200.00			
Total Funds Reserved as of end of 2007		30,000.00			
Total Funds Appropriated in 2008		0.00			

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	150,000.00	150,000.00	150,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
<b>Total Surplus Anticipated</b>	08-100	150,000.00	150,000.00	150,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Licenses:	xxxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Alcoholic Beverages	08-103			
Other	08-104	10,000.00	12,000.00	10,136.50
Fees and Permits	08-105	5,000.00	800.00	5,600.00
Fines and Costs:	xxxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Municipal Court	08-110	58,171.40	58,000.00	61,646.81
Other	08-109			
Interest and Costs on Taxes	08-112	20,000.00	19,000.00	30,421.36
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	75,000.00	75,000.00	87,313.55
Anticipated Utility Operating Surplus	08-114			
Cell Tower Rentals	08-116	18,000.00	16,000.00	18,386.20
Sewer Service Charges	08-117	375,000.00	453,400.00	452,228.39

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued):</b>				
<b>Total Section A: Local Revenues</b>	<b>08-</b>	561,171.40	634,200.00	665,732.81



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08</b>	0.00	0.00	0.00



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Sewer Service Charges	08-117	75,000.00		
<b>Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues</b>	xxxxxxx 08	xxxxxxxxxx.xx 75,000.00	xxxxxxxxxx.xx 0.00	xxxxxxxxxx.xx 0.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865		150,000.00	150,000.00
Recycling Tonnage Grant	10-701	247.02	660.87	660.87
Drunk Driving Enforcement Fund	10-745		3,661.47	3,661.47
Clean Communities Program	10-770		4,000.00	4,000.00
Alcohol Education and Rehabilitation Fund	10-702	789.33	589.52	589.52
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Community Stewardship Incentive	10-710		25,000.00	25,000.00
Community Development Initiative	10-746		44,800.00	44,800.00
Body Armor	10-720		1,181.51	1,181.51
Streetscape Enhancement Grant	10-725		29,093.00	29,093.00
Assistance to Firefighters	10-708		83,295.00	83,295.00
Centers of Place Grant	10-703		60,000.00	60,000.00







**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>Summary of Revenues</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	<b>08-101</b>	150,000.00	150,000.00	150,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	<b>08-102</b>	0.00	0.00	0.00
<b>3. Miscellaneous Revenues:</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	<b>08</b>	561,171.40	634,200.00	665,732.81
Total Section B: State Aid Without Offsetting Appropriations	<b>09</b>	270,755.00	366,674.00	341,674.00
Total Section C Dedicated Uniform Construction Code Fees Offset with Appropriations	<b>08</b>	0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D Director of Local Government Service-Interlocal Muni. Services Agreements	<b>11</b>	0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services - Additional Revenues	<b>08</b>	75,000.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services - Public and Private Revenues	<b>10, 12</b>	3,036.35	402,281.37	402,281.37
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section G Director of Local Government Services - Other Special Items	<b>08</b>	5,000.00	5,000.00	5,650.55
<b>Total Miscellaneous Revenues</b>	<b>40004-00</b>	914,962.75	1,408,155.37	1,415,338.73
<b>4. Receipts from Delinquent Taxes</b>	<b>15-499</b>	85,000.00	105,846.00	139,398.02
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	<b>40001-00</b>	1,149,962.75	1,664,001.37	1,704,736.75
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	<b>07-190</b>	1,839,955.44	1,820,223.14	xxxxxxxxxx.xx
b) Addition to Local District School Tax	<b>07-191</b>			xxxxxxxxxx.xx
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	<b>40002-00</b>	1,839,955.44	1,820,223.14	1,969,238.11
<b>7. Total General Revenues</b>	<b>40000-00</b>	2,989,918.19	3,484,224.51	3,673,974.86

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
General Government Functions							
Mayor and Council							
Salaries and Wages	20-110-1	4,200.00	7,200.00		7,149.73	7,050.00	99.73
Other Expenses	20-110-2	1,000.00	1,000.00		1,050.27	1,050.27	0.00
Borough Clerk							
Salaries & Wages	20-120-1	68,058.25	65,604.48		65,979.63	65,979.63	0.00
Other Expenses	20-120-2	22,200.00	25,300.00		23,230.04	14,783.23	8,446.81
Financial Administration							
Salaries and Wages	20-130-1	48,563.55	46,695.72		46,996.22	46,996.21	0.01
Other Expenses	20-130-2	6,800.00	6,700.00		6,780.00	5,089.62	1,690.38
Audit Services:							
Other Expenses	20-135-2	24,835.22	23,900.00		23,900.00	23,900.00	0.00
Computerized Data Processing:							
Other Expenses	20-140-2	11,500.00	14,000.00		14,179.00	14,178.30	0.70
Collection of Taxes							
Salaries and Wages	20-145-1	18,170.66	17,635.64		17,731.34	17,731.05	0.29
Other Expenses	20-145-2	3,375.00	4,075.00		3,460.00	3,150.00	310.00
Cost of Revaluation							
Other Expenses	20-146-2						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
General Government Function (Continued)							
Assessment of Taxes							
Salaries and Wages	20-150-1	9,772.91	9,397.03		9,397.09	9,397.09	0.00
Other Expenses	20-150-2	8,440.00	1,425.00		1,424.94	535.50	889.44
Legal Services and Costs:							
Other Expenses	20-155-2	40,000.00	35,000.00		33,000.00	23,794.20	9,205.80
Engineering Services:							
Other Expenses	20-165-2	10,000.00	10,000.00		10,000.00	7,540.10	2,459.90
Economic Development Agencies							
Other Expenses	20-170-2	2,000.00	2,000.00		2,000.00	1,997.50	2.50

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations within "CAPS" - (continued)</b>							
Land Use Administrative							
Planning Board:							
Salaries and Wages	21-180-1	2,624.67	2,523.72		2,523.73	2,523.73	0.00
Other Expenses	21-180-2	7,050.00	6,700.00		6,941.99	6,606.67	335.32
Zoning Board							
Salaries and Wages	21-185-1	9,690.99	9,318.25		9,318.25	9,177.49	140.76
Other Expenses	21-185-2	2,500.00	2,500.00		2,824.04	2,823.18	0.86
Insurance:							
Liability Insurance	23-210-2	66,936.00	72,265.00		72,064.72	71,364.00	700.72
Workers Compensation	23-215-2	71,235.00	71,235.00		71,245.00	71,245.00	0.00
Employees Group Insurance	23-220-2	224,037.24	224,917.94		225,108.22	225,108.22	0.00
Unemployment Insurance	23-225-2		3,500.00		3,500.00		3,500.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety							
Police:							
Salaries and Wages	25-240-1	487,710.46	538,578.07		538,032.07	449,267.81	88,764.26
Other Expenses	25-240-2	36,926.00	38,376.00		40,546.24	32,508.84	8,037.40
Office of Emergency Management:							
Other Expenses	25-252-2		500.00		500.00		500.00
Aid to Volunteer Ambulance Companies							
Other Expenses	25-260-2	20,000.00	20,000.00		20,000.00	20,000.00	0.00
Fire Department							
Other Expenses	25-265-2	25,000.00	20,800.00		20,800.00	20,630.60	169.40
Fire Official							
Salaries and Wages	25-265-1	4,289.44	4,124.46		4,124.46	4,124.41	0.05
Other Expenses	25-265-2	1,500.00	1,500.00		1,555.00	1,081.28	473.72

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS" - (continued)							
Public Works							
Streets and Roads Maintenance							
Salaries and Wages	26-290-1	197,516.81	202,696.30		192,696.30	170,860.45	21,835.85
Other Expenses	26-290-2	30,100.00	30,000.00		37,915.75	26,046.13	11,869.62
Shade Tree Commission							
Other Expenses	26-300-2	50,000.00	70,000.00		70,000.00	63,131.00	6,869.00
Solid Waste Collection							
Other Expenses	26-305-2	118,000.00	73,351.00		73,351.00	61,536.95	11,814.05
Public Buildings and Grounds							
Other Expenses	26-310-2	21,700.00	21,200.00		21,200.00	19,522.28	1,677.72
Vehicle Maintenance							
Other Expenses	26-315-2	17,500.00	17,500.00		20,098.98	19,542.29	556.69

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS" - (continued)							
Health and Human Services							
Board of Health							
Other Expenses	27-330-2		200.00		200.00		200.00
Registrar of Vital Statistics							
Salaries and Wages	27-332-1	5,020.85	4,827.74		4,827.74	4,734.83	92.91
Other Expenses	27-332-2	500.00	1,000.00		500.00	397.59	102.41
Animal Control							
Other Expenses	27-340-2	5,000.00	3,500.00		3,500.00	3,334.25	165.75
Parks and Recreation							
Recreation Services							
Salaries and Wages	28-370-1	3,500.00	3,622.50		3,622.50	3,500.00	122.50
Other Expenses	28-370-2	8,500.00	5,000.00		5,230.00	4,863.80	366.20
Other Common Operating Functions							
Accumulated Sick Leave Compensation	30-415-1		5,000.00		5,000.00	5,000.00	0.00
Celebration of Public Events							
Other Expenses	30-420-2	500.00	2,000.00		2,000.00	1,000.00	1,000.00
Contribution to Senior Citizens Club							
Other Expenses	30-425-2	500.00					
							0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expenses and Bulk Purchases							
Electricity	31-430-2	75,000.00	70,000.00		70,000.00	62,766.95	7,233.05
Street Lighting	31-435-2	48,750.00	48,750.00		48,750.00	39,085.59	9,664.41
Telephone	31-440-2	12,500.00	14,500.00		12,500.00	10,009.24	2,490.76
Water/Sewer	31-445-2	2,500.00	3,000.00		2,453.00	1,670.74	782.26
Fire Hydrant	31-446-2	35,000.00	32,500.00		34,110.00	34,110.00	0.00
Sewerage Processing							
Salaries and Wages	31-455-1	72,200.00	81,841.34		81,841.34	72,883.43	8,957.91
Other Expenses	31-455-2	48,000.00	36,450.00		37,843.35	9,232.27	28,611.08
Gasoline	31-460-2	30,000.00	25,000.00		25,708.25	20,854.28	4,853.97
Landfill and Solid Waste Disposal Costs							
Landfill Fees	32-465-2	120,000.00	108,000.00		108,000.00	90,880.11	17,119.89





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
<b>Total Operations {Item 8(A)} within "CAPS"</b>	<b>32315-0</b>	2,198,874.45	2,204,881.59	0.00	2,204,881.59	1,884,596.11	320,285.48
<b>B. Contingent</b>	<b>35-470</b>			xxxxxxxxxx.xx			
<b>Total Operations Including Contingent - within "CAPS"</b>	<b>30001-0</b>	2,198,874.45	2,204,881.59	0.00	2,204,881.59	1,884,596.11	320,285.48
<b>Detail:</b>							
<b>Salaries &amp; Wages</b>	<b>30001-11</b>	931,318.59	998,942.75	0.00	989,117.90	869,060.38	120,057.52
<b>Other Expenses (Including Contingent)</b>	<b>30001-99</b>	1,267,555.86	1,205,938.84	0.00	1,215,763.69	1,015,535.73	200,227.96

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Emergency Authorizations	46-870			XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
Overexpenditure of Appropriations	46-878			XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
Overexpenditure of Appropriations Reserve	46-878			XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)</b>	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
<b>(2) STATUTORY EXPENDITURES:</b>	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	45,000.00	45,000.00		45,000.00	42,613.26	2,386.74
Consolidated Police and Firemen's	36-474						
Police and Firemen's Retirement System	36-475						
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	30004-0	45,000.00	45,000.00	0.00	45,000.00	42,613.26	2,386.74
<b>(G) Cash Deficit of Preceding Year</b>	46-855						
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	30005-0	2,243,874.45	2,249,881.59	0.00	2,249,881.59	1,927,209.37	322,672.22

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
<b>Insurance:</b>							
Employees Group Insurance	23-220-2						0.00
Aid to Library (NJSA 40:54-35)	29-390-2	9,000.00	9,000.00		9,000.00	9,000.00	0.00
Contribution to							
Police and Firemen's Retirement System	36-475	91,059.00	58,590.00		58,590.00	58,589.60	0.40
Public Employees' Retirement System	36-471	26,846.00	17,416.00		17,416.00	17,415.60	0.40
Recycling Tax		6,800.00					



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- Excluded from "CAPS"							
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx
<b>Total Uniform Construction Code Appropriations</b>	xxxxx	0.00	0.00	0.00	0.00	0.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Interlocal Municipal Service Agreements	xxxxxx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx
<b>Total Interlocal Municipal Service Agreements</b>	xxxxx	0.00	0.00	0.00	0.00	0.00	0.00



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
<b>Public and Private Programs Offset by Revenues</b>							
Recycling Tonnage Grant	41-701-2	247.02	660.87		660.87	660.87	0.00
Alcohol Education and Rehabilitation Fund	41-702-2	789.33	589.52		589.52	589.52	0.00
Drunk Driving Enforcement Grant	41-745-2		3,661.47		3,661.47	3,661.47	0.00
Clean Communities Program	41-770-2		4,000.00		4,000.00	4,000.00	0.00
Streetscape Enhancement Grant	41-725-2		29,093.00		29,093.00	29,093.00	0.00
Body Armor Grant	41-720-2		1,181.51		1,181.51	1,181.51	0.00
Assistant to Fire Fighters - 2006 Year	41-708-2		42,000.00		42,000.00	42,000.00	0.00
Assistant to Fire Fighters - 2007 Year	41-708-2		45,495.00		45,495.00	45,495.00	0.00
Centers of Place Grant	41-703-2		60,000.00		60,000.00	60,000.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
<b>Public and Private Programs Offset by Revenues (continued)</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Community Development Initiative	41-746-2		44,800.00		44,800.00	44,800.00	0.00
Community Steward Incentive	41-710-2		25,000.00		25,000.00	25,000.00	0.00
Green Communities Program	41-775-2	2,000.00					0.00
<b>Total Public and Private Programs Offset by Revenues</b>	xxxxxx	3,036.35	256,481.37	0.00	256,481.37	256,481.37	0.00
<b>Total Operations - Excluded from "CAPS"</b>	60023-0	211,741.35	416,487.37	0.00	416,487.37	416,486.57	0.80
<b>Detail:</b>							
<b>Salaries and Wages</b>	60023-11			0.00			
<b>Other Expenses</b>	60023-99	211,741.35	416,487.37	0.00	416,487.37	416,486.57	0.80



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
<b>Public and Private Programs Offset by Revenues:</b>	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
New Jersey Transportation Trust Fund Authority Act	41-865		150,000.00		150,000.00	150,000.00	0.00
<b>Total Capital Improvements Excluded from "CAPS"</b>	<b>60002-77</b>	<b>51,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
<b>(1) DEFERRED CHARGES:</b>	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
<b>Emergency Authorizations</b>	46-870			xxxxxxxx.xx			xxxxxxxx.xx
Special Emergency Authorizations 5 Years (N.J.S. 40A:4-55)	46-875	13,980.00	13,980.00	xxxxxxxx.xx	13,980.00	13,980.00	xxxxxxxx.xx
Special Emergency Authorizations 3 Years (N.J.S. 40A:4-55 & 40A:4-55.13)	46-871			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
<b>Total Deferred Charges - Municipal Excluded from "CAPS"</b>	60024-0	13,980.00	13,980.00	xxxxxxxx.xx	13,980.00	13,980.00	xxxxxxxx.xx
(F) Judgments (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	60025-0	567,544.85	1,060,465.87	0.00	1,060,465.87	1,060,385.08	0.80

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>For Local District School Purposes - Excluded from "CAPS"</b>	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
<b>(I) Type 1 District School Debt Service</b>	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxx.xx
							xxxxxxxx.xx
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	60006-0	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
<b>(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"</b>	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxx.xx			xxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxx.xx
<b>Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"</b>	60007-0	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
<b>(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"</b>	60008-0	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	60010-0	567,544.85	1,060,465.87	0.00	1,060,465.87	1,060,385.08	0.80
<b>(L) Subtotal General Appropriations {Items (H-1) and (O)}</b>	30009-0	2,811,419.30	3,310,347.46		3,310,347.46	2,987,594.45	322,673.02
<b>(M) Reserve for Uncollected Taxes</b>	50-899	178,498.89	173,877.05	xxxxxxxx.xx	173,877.05	173,877.05	xxxxxxxx.xx
<b>9. Total General Appropriations</b>	30000-0	2,989,918.19	3,484,224.51	0.00	3,484,224.51	3,161,471.50	322,673.02

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>Summary of Appropriations</b>							
<b>(A) Operations:</b>							
<b>(a+b) Within "CAPS" - Including Contingent</b>	30001-0	2,198,874.45	2,204,881.59		2,204,881.59	1,884,596.11	320,285.48
<b>Statutory Expenditures</b>	xxxxxxx	45,000.00	45,000.00		45,000.00	42,613.26	2,386.74
<b>(a) Operations - Excluded from "CAPS"</b>	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
<b>Other Operations</b>	xxxxxxx	133,705.00	85,006.00	0.00	85,006.00	85,005.20	0.80
<b>Uniform Construction Code</b>	xxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
<b>Interlocal Municipal Service Agreements</b>	xxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
<b>Additional Appropriations Offset by Revs.</b>	xxxxxxx	75,000.00	75,000.00	0.00	75,000.00	75,000.00	0.00
<b>Public &amp; Private Progs Offset by Revs.</b>	xxxxxxx	3,036.35	256,481.37	0.00	256,481.37	256,481.37	0.00
<b>Total Operations - Excluded from "CAPS"</b>	60023-0	211,741.35	416,487.37	0.00	416,487.37	416,486.57	0.80
<b>(C) Capital Improvements</b>	60002-77	51,000.00	150,000.00	0.00	150,000.00	150,000.00	0.00
<b>(D) Municipal Debt Service</b>	60003-0	290,823.50	479,998.50	0.00	479,998.50	479,918.51	xxxxxxxx.xx
<b>(E) Total Deferred Charges (sheet 18 + 28)</b>	xxxxxxx	13,980.00	13,980.00	xxxxxxxx.xx	13,980.00	13,980.00	xxxxxxxx.xx
<b>(F) Judgments</b>	37-480	0.00	0.00	0.00	0.00	0.00	0.00
<b>(G) Cash Deficit</b>	46-885	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
<b>(K) Local District School Purposes</b>	60008-0	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
<b>(N) Transferred to Board of Education</b>	29-405	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
<b>(M) Reserve for Uncollected Taxes</b>	50-899	178,498.89	173,877.05	xxxxxxxx.xx	173,877.05	173,877.05	xxxxxxxx.xx
<b>Total General Appropriations</b>	30000-0	2,989,918.19	3,484,224.51	0.00	3,484,224.51	3,161,471.50	322,673.02

**DEDICATED ASSESSMENT BUDGET [ Sewer ] UTILITY**

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2007
	2008	2007	
Assessment Cash			
Deficit ( Sewer Utility Budget)			
<b>Total Sewer Utility Assessment Revenues</b>	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Anticipated		Expended 2007 Paid or Charged
	2008	2007	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
<b>Total Sewer Utility Assessment Appropriations</b>	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; \_\_\_\_\_  
 \_\_\_\_\_  
 Community Development Block Grant Funds; Developers Escrow Fund; Park and Recreation Commission; Recycling Program Funds;  
 \_\_\_\_\_  
 Construction Code Officials Fund; Uniform Fire Safety Act; Law Enforcement Funds; Shade Tree Donations; Accumulated Absences  
 \_\_\_\_\_  
 Municipal Public Defender;

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

## APPENDIX TO BUDGET STATEMENTS

### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

#### CURRENT FUND BALANCE SHEET - December 31, 2007

ASSETS		
Cash and Investments	1110100	2,122,779.63
Due from State of N.J. (c. 20, P.L. 1981)	1111000	
Federal and State Grants Receivable	1110200	267,157.08
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxx.xx
Taxes Receivable	1110300	86,285.05
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	325.00
Other Receivables	1110600	48,934.72
Deferred Charges Required to be in 2008 Budget	1110700	13,980.00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	41,940.00
<b>Total Assets</b>	<b>1110900</b>	<b>2,581,401.48</b>
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,911,715.01
Reserves for Receivables	2110200	121,132.54
Surplus	2110300	548,553.93
<b>Total Liabilities, Reserves and Surplus</b>		<b>2,581,401.48</b>

School Tax Levy Unpaid	2220100	1,967,429.53
Less: School Tax Deferred	2220200	848,766.00
*Balance Included in Above "Cash Liabilities"	2220300	1,118,663.53

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	346,854.90	486,583.85
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2006 97.86 %, 2007 98.74 %)	2310200	6,803,242.89	6,456,203.72
Delinquent Taxes	2310300	139,398.02	78,885.30
Other Revenues and Additions to Income	2310400	1,577,207.42	1,174,109.17
<b>Total Funds</b>	<b>2310500</b>	<b>8,866,703.23</b>	<b>8,195,782.04</b>
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,310,267.47	3,072,778.94
School Taxes (Including Local and Regional)	2310700	3,934,859.00	3,806,319.00
County Taxes (Including Added Tax Amounts)	2310800	1,073,022.83	1,032,581.70
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000		7,147.50
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>8,318,149.30</b>	<b>7,918,827.14</b>
Less: Expenditures to be Raised by Future Taxes	2311200		69,900.00
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>8,318,149.30</b>	<b>7,848,927.14</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>548,553.93</b>	<b>346,854.90</b>

\* Nearest even percentage may be used

#### Proposed Use of Current Fund Surplus in 2007 Budget

Surplus Balance December 31, 2007	2311500	548,553.93
Current Surplus Anticipated in 2008 Budget	2311600	150,000.00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>398,553.93</b>

(Important: This appendix must be included in advertisement of budget.)

**2008  
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

**This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement fund, or other lawful means.**

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The three year Capital Budget covers the period of time from January 1, 2008 through December 31, 2010. The proposed three year Capital Budget Program reflects an overall long-range reduction, which is the result of the Mayor and Council's funding the investment in the Municipal infrastructure over the past ten years.

The projects set forth in this Capital Program have been developed with the assistance of the department heads and will not be subject to commitment or contract until the proper budget appropriation or necessary appropriating and financing ordinance is adopted. It shall be the sole responsibility of the Mayor and Council of the Borough to make the necessary budget appropriations or ordinance.

# CAPITAL BUDGET (Current Year Action) 2008

Local Unit: Borough of Riverton

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5 Debt Authorized	
Reconstruction of Morgan Avenue	08-01	40,000		40,000					
Improvements to Sewer Plant	08-02	3,500		3,500					
<b>TOTALS - ALL PROJECTS</b>		43,500	0	43,500	0	0	0	0	0

**3 YEAR CAPITAL PROGRAM - 2008 - 2010**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit: Borough of Riverton

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5 2012	5f 2013
Reconstruction of Morgan Avenue	08-01	40,000		40,000					
Improvements to Sewer Plant	08-02	3,500		3,500					
Road Programs	09-01	450,000			450,000				
<b>TOTALS - ALL PROJECTS</b>		493,500		43,500	450,000	0	0	0	0

**3 YEAR CAPITAL PROGRAM - 2008 - 2010**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: Borough of Riverton

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Reconstruction of Morgan Avenue	40,000	40,000								
Improvements to Sewer Plant	3,500	3,500								
Road Programs	450,000			7,500		150,000	285,000			
<b>TOTALS - ALL PROJECTS</b>	493,500	43,500	0	7,500	0	150,000	285,000	0	0	0

**SECTION 2 - UPON ADOPTION FOR YEAR 2008**  
**(Only to be Included in the Budget as Finally Adopted)**  
**RESOLUTION**

Be it Resolved by the \_\_\_\_\_ Mayor and Council \_\_\_\_\_ of the \_\_\_\_\_ Borough \_\_\_\_\_  
of \_\_\_\_\_ Riverton \_\_\_\_\_, County of \_\_\_\_\_ Burlington \_\_\_\_\_ that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 1,839,955.44 (Item 2 below) for municipal purposes, and
- (b) \$ \_\_\_\_\_ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) \$ \_\_\_\_\_ Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

Abstained

**RECORDED VOTE**

(Insert last name) Ayes

Nays

Absent

1. General Revenues	SUMMARY OF REVENUES		2008
Surplus Anticipated	-92	\$	150,000.00
Miscellaneous Revenues Anticipated	39994	\$	914,962.75
Receipts from Delinquent Taxes	-484	\$	85,000.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>-183</b>	<b>\$</b>	<b>1,839,955.44</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>			
Item 6, Sheet 42	-188	\$	
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	-184	\$	
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>			
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	-184	\$	
<b>Total Revenues</b>	<b>39990</b>	<b>\$</b>	<b>2,989,918.19</b>

**SUMMARY OF APPROPRIATIONS**

**2008**

<b>5. GENERAL APPROPRIATIONS</b>	XXXXXXXX	XXXXXXXXXXXXXX.XX
<b>Within "CAPS"</b>	XXXXXXXX	XXXXXXXXXXXXXX.XX
(a&b) Operations Including Contingent		\$ 2,198,874.45
(e) Deferred Charges and Statutory Expenditures - Municipal		\$ 45,000.00
(g) Cash Deficit		\$
<b>Excluded from "CAPS"</b>	XXXXXXXX	XXXXXXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"		\$ 211,741.35
(c) Capital Improvements		\$ 51,000.00
(d) Municipal Debt Service		\$ 290,823.50
(e) Deferred Charges - Municipal		\$ 13,980.00
(f) Judgements		\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		\$
(g) Cash Deficit		\$
(k) For Local District School Purposes		\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		\$ 178,498.89
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>		\$
<b>Total Appropriations</b>		\$ 2,989,918.19

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 23rd day of June 2008, It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 23rd day of June, 2008, \_\_\_\_\_, Clerk  
*Signature*

**COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	Appropriated		Expended 2007		
	2008	2007			for 2008	for 2007	Paid or Charged	Reserved	
Amount To Be Raised By Taxation	0.00	0.00	0.00	Development of Lands of Recreation and Conservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	
				Salaries & Wages					
Interest Income				Other Expenses					
Reserve Funds:				Maintenance of Lands for Recreation and Conservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	
				Salaries & Wages					
				Other Expenses					
				Historic Preservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	
				Salaries & Wages					
				Other Expenses					
<b>Total Trust Fund Revenues:</b>	0.00	0.00	0.00	Acquisition of Land for Recreation and Conservation					
<b>Summary of Program</b> Year Referendum Passed/Implemented: _____ (Date)  Rate Assessed: \$ _____ 0.00  Total Tax Collected to date \$ _____ 0.00 Total Expended to date: \$ _____ 0.00  Total Acreage Preserved to date _____ (Acres)  Recreation land preserved in 2007 _____ (Acres)  Farmland preserved in 2007 _____ (Acres)				Acquisition of Farmland					
				Down Payments on Improvements					
				Debt Service:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	
				Payment of Bond Principal				xxxxxx.xx	
				Payment of Bond Anticipation Notes and Capital Notes				xxxxxx.xx	
				Interest on Bonds				xxxxxx.xx	
				Interest on Notes				xxxxxx.xx	
				Reserve for Future Use					
				<b>Total Trust Fund Appropriations</b>	0.00	0.00	0.00	0.00	0.00

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of Riverton

Year Ending: Dec. 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. for regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

**NONE**

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Governing Body