

2010 MUNICIPAL DATA SHEET

(Must accompany 2010 budget)

MUNICIPALITY: Borough of Riverton

COUNTY: Burlington

<u>Robert Martin</u>	<u>2011</u>
Mayor's Name	Term Expires

Governing Body Members	
<u>Name</u>	<u>Term Expires</u>
<u>William C. Brown</u>	<u>2012</u>
<u>Joseph Katella</u>	<u>2012</u>
<u>Susan Cairns Wells</u>	<u>2010</u>
<u>Jeff Myers</u>	<u>2010</u>
<u>Robert E. Smyth</u>	<u>2011</u>
<u>Michael Kinzler</u>	<u>2011</u>

Municipal Officials	
<u>Mary Longbottom</u>	<u>1/1/92</u>
Municipal Clerk	Date of Orig. Appt.
	<u>854</u>
	Cert No.
<u>Marianne E. Hulme</u>	<u>T-1010</u>
Tax Collector	Cert No.
<u>Marianne E. Hulme</u>	<u>O-0330</u>
Chief Financial Officer	Cert No.
<u>Robert A. Stewart</u>	<u>CR 00378</u>
Registered Municipal Accountant	Lic No.
<u>Bruce Gunn</u>	
Municipal Attorney	

Official Mailing Address of Municipality

Borough Hall
505A Howard Avenue
Riverton, New Jersey 08077

Fax #: 856-829-1413

Please attach this to your 2010 Budget and Mail to:

Marc Pfeiffer, Acting Director
Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

**2010
MUNICIPAL BUDGET**

Municipal Budget of the _____ Borough _____ of Riverton _____, County of _____ Burlington _____ for the Year 2010.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

Clerk
505A Howard Street

Address
Riverton, New Jersey 08077

Address
856-829-0120

Phone Number

____ 7th _____ day of _____ April _____, 2010
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 7th _____ day of _____ April _____, 2010

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 7th _____ day of _____ April _____, 2010

Registered Municipal Accountant
Marlton, New Jersey 08053

Address

12000 Lincoln Drive West, Suite 402

Address

856-983-2244

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 7th _____ day of _____ April _____, 2010

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

**STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services**

Dated: _____, 2010 By: _____

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

**STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services**

Dated: _____, 2010 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Borough of Riverton County of Burlington

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Riverton, County of Burlington for the Year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2010;

Be It Further Resolved, that said Budget be published in the Burlington County Times

In the issue of April 25, 2010.

The Governing Body of the Borough of Riverton does hereby approve the following as the Budget for the Year 2010:

RECORDED VOTE
(Insert last name)

Ayes

{

Jeff Myers
William Brown Jr.
Suzanne Cairns Wells
Robert E. Smyth
Michael Kinzler
Joseph Katella

Nays

{

Abstained

}

Absent

}

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Riverton, County of Burlington, on April 7, 2010.

A Hearing on the Budget and Tax Resolution will be held at the Borough Hall on May 12, 2010 at

 7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2010
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX.XX
1. Appropriations within "CAPS"	XXXXXXXXXXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	2,320,844.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	387,529.03
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	387,529.03
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.50% Percent of Tax Collections	187,486.91
4. Total General Appropriations (Item 9, Sheet 29)	2,895,859.94
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,196,383.53
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX.XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	1,699,476.41
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Sewer Utility	Additional Utility
Budget Appropriations - Adopted Budget	3,217,307.96			
Budget Appropriations Added by N.J.S. 40A:4-87				
Emergency Appropriations				
Total Appropriations	3,217,307.96	0.00	0.00	0.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	2,996,651.91			
Reserved	201,121.55			
Unexpended Balances Canceled	19,534.50			
Total Expenditures and Unexpended Balances Canceled	3,217,307.96	0.00	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2009 Reserved."

**Explanations of Appropriations for
"Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment ;

Repairs and maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)																																																																																																																															
BUDGET MESSAGE																																																																																																																															
<p>APPROPRIATION "CAP"</p> <p>The Local Government 'CAP LAW' as amended pursuant to Chapter 89 and 95, Laws of 1990, places certain limits on Municipal expenditures. The method of calculation of the limits has been established by law. The calculation upon which this budget has been prepared is as follows:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Total General Appropriations for 2009</td> <td style="width: 20%;"></td> <td style="width: 20%; text-align: right;">\$ 3,217,308.00</td> </tr> <tr> <td>Add - CAP Base Adjustment</td> <td></td> <td></td> </tr> <tr> <td></td> <td style="border-top: 1px solid black;"></td> <td style="text-align: right; border-top: 1px solid black;">0.00</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right; border-top: 1px solid black;">3,217,308.00</td> </tr> <tr> <td colspan="3">Exceptions:</td> </tr> <tr> <td>Total Other Operations</td> <td style="text-align: right;">\$ 15,800.00</td> <td></td> </tr> <tr> <td>Total Additional Appropriation</td> <td style="text-align: right;">75,000.00</td> <td></td> </tr> <tr> <td>Total Public and Private Programs</td> <td style="text-align: right;">148,608.00</td> <td></td> </tr> <tr> <td>Total Capital Improvements</td> <td style="text-align: right;">180,000.00</td> <td></td> </tr> <tr> <td>Total Debt Service</td> <td style="text-align: right;">229,850.00</td> <td></td> </tr> <tr> <td>Total Deferred Charges</td> <td style="text-align: right;">13,980.00</td> <td></td> </tr> <tr> <td>Transferred to Board of Education</td> <td style="text-align: right;">0.00</td> <td></td> </tr> <tr> <td>Reserve for Uncollected Taxes</td> <td style="text-align: right; border-top: 1px solid black;">179,946.00</td> <td></td> </tr> <tr> <td>Total Exceptions</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">843,184.00</td> </tr> <tr> <td>Amount on which 3.5% CAP is applied</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">2,374,124.00</td> </tr> <tr> <td>3.5% CAP</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">83,094.34</td> </tr> <tr> <td>Allowable Operating Appropriations before additional exceptions</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">2,457,218.34</td> </tr> <tr> <td>Add:</td> <td></td> <td></td> </tr> <tr> <td>2008 Bank</td> <td style="text-align: right;">108,230.13</td> <td></td> </tr> <tr> <td>2009 Bank</td> <td style="text-align: right; border-top: 1px solid black;">94,496.32</td> <td style="text-align: right; border-top: 1px solid black;">202,726.45</td> </tr> <tr> <td>Total Allowable Operating Appropriations</td> <td></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">\$ 2,659,944.79</td> </tr> </table>	Total General Appropriations for 2009		\$ 3,217,308.00	Add - CAP Base Adjustment					0.00			3,217,308.00	Exceptions:			Total Other Operations	\$ 15,800.00		Total Additional Appropriation	75,000.00		Total Public and Private Programs	148,608.00		Total Capital Improvements	180,000.00		Total Debt Service	229,850.00		Total Deferred Charges	13,980.00		Transferred to Board of Education	0.00		Reserve for Uncollected Taxes	179,946.00		Total Exceptions		843,184.00	Amount on which 3.5% CAP is applied		2,374,124.00	3.5% CAP		83,094.34	Allowable Operating Appropriations before additional exceptions		2,457,218.34	Add:			2008 Bank	108,230.13		2009 Bank	94,496.32	202,726.45	Total Allowable Operating Appropriations		\$ 2,659,944.79	<p>PROPERTY TAX LEVY "CAP"</p> <p>Chapter 62 of Laws of 2007, created several new property tax and local government budgeting initiatives. N.J.S.A.40A:4-45.44 through 45.47 establishes a formula that limits increases in the local amount to be raised by taxation (tax levy) for each local unit budget. The calculation upon which this budget has been prepared is as follows:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Prior Year Amount to be Raised by Taxation for Municipal Purposes</td> <td style="width: 20%;"></td> <td style="width: 20%; text-align: right;">\$ 1,697,849</td> </tr> <tr> <td colspan="3">Less:</td> </tr> <tr> <td>Prior Year Recycling Tax</td> <td></td> <td></td> </tr> <tr> <td>Prior Year Capital Improvement Fund</td> <td></td> <td></td> </tr> <tr> <td>Subtotal</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">1,697,849</td> </tr> <tr> <td>4% Tax Levy</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">67,914</td> </tr> <tr> <td>Adjusted Tax Levy Prior to Exclusions</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">1,765,763</td> </tr> <tr> <td colspan="3">Exclusions - increase/(decrease):</td> </tr> <tr> <td>Change in debt service</td> <td style="text-align: right;">\$ 21,278</td> <td></td> </tr> <tr> <td>Offsets to State Formula Aid</td> <td></td> <td></td> </tr> <tr> <td>Allowable pension increases</td> <td style="text-align: right;">5,506</td> <td></td> </tr> <tr> <td>Allowable increase in health care costs</td> <td style="text-align: right;">20,710</td> <td></td> </tr> <tr> <td>Capital Improvement Fund</td> <td></td> <td></td> </tr> <tr> <td>Deferred Charge to Future Taxation Unfunded</td> <td></td> <td></td> </tr> <tr> <td>Total Exclusions</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">47,494</td> </tr> <tr> <td>Less Cancelled or Unexpended Exclusions</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">(19,535)</td> </tr> <tr> <td>Adjusted Tax Levy</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">1,793,722</td> </tr> <tr> <td colspan="3">Additions:</td> </tr> <tr> <td>New Ratables - Increase in Valuations - New Construction</td> <td></td> <td></td> </tr> <tr> <td>Maximum Allowable Amount to be Raised by Taxation</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">\$ 1,793,722</td> </tr> <tr> <td>Amount to be Raised by Taxation in Current Year Budget</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">\$ 1,699,476</td> </tr> </table>	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$ 1,697,849	Less:			Prior Year Recycling Tax			Prior Year Capital Improvement Fund			Subtotal		1,697,849	4% Tax Levy		67,914	Adjusted Tax Levy Prior to Exclusions		1,765,763	Exclusions - increase/(decrease):			Change in debt service	\$ 21,278		Offsets to State Formula Aid			Allowable pension increases	5,506		Allowable increase in health care costs	20,710		Capital Improvement Fund			Deferred Charge to Future Taxation Unfunded			Total Exclusions		47,494	Less Cancelled or Unexpended Exclusions		(19,535)	Adjusted Tax Levy		1,793,722	Additions:			New Ratables - Increase in Valuations - New Construction			Maximum Allowable Amount to be Raised by Taxation		\$ 1,793,722	Amount to be Raised by Taxation in Current Year Budget		\$ 1,699,476
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NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit
 (CHECK APPLICABLE ITEMS)

Organization/Individuals Eligible for Benefits	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Department	225	66,249.10	X		
Totals		66,249.10			
Total Funds Reserved as of end of 2009		30,000.00			
Total Funds Appropriated in 2010		0.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
1. Surplus Anticipated	08-101	213,600.00	159,000.00	159,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	213,600.00	159,000.00	159,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103			
Other	08-104	7,400.00	8,000.00	7,417.00
Fees and Permits	08-105	1,500.00	1,300.00	1,800.00
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	42,000.00	65,000.00	42,164.50
Other	08-109			
Interest and Costs on Taxes	08-112	31,000.00	20,000.00	31,956.69
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	10,000.00	25,000.00	11,199.57
Anticipated Utility Operating Surplus	08-114			
Cell Tower Rentals	08-116	29,000.00	20,700.00	29,287.36
Sewer Service Charges	08-117	375,000.00	370,000.00	375,851.51
Payments in Lieu of Taxes	08-119	12,000.00	10,000.00	12,100.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-	507,900.00	520,000.00	511,776.63

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
 With Prior Written Consent of the Director of Local Government Services - Interlocal				
 Municipal Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865		180,000.00	180,000.00
Recycling Tonnage Grant	10-701	2,342.37	1,165.86	1,165.86
Drunk Driving Enforcement Fund	10-745		4,805.31	4,805.31
Clean Communities Program	10-770	1,114.16	8,039.53	8,039.53
Alcohol Education and Rehabilitation Fund	10-702		321.27	321.27
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Community Stewardship Incentive	10-710			
Motor Vehicle Agreesive Driver Grant	10-746		8,076.94	8,076.94
Body Armor	10-720		1,205.39	1,205.39
Streetscape Enhancement Grant	10-725		8,993.43	8,993.43
Safe Routes to School	10-708		23,000.00	23,000.00
Centers of Place Grant	10-703		90,000.00	90,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Summary of Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	213,600.00	159,000.00	159,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08	507,900.00	520,000.00	511,776.63
Total Section B: State Aid Without Offsetting Appropriations	09	230,577.00	289,851.00	289,851.00
Total Section C Dedicated Uniform Construction Code Fees Offset with Appropriations	08	0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D Director of Local Government Service-Interlocal Muni. Services Agreements	11	0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services - Additional Revenues	08	75,000.00	75,000.00	75,000.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services - Public and Private Revenues	10, 12	31,306.53	328,607.73	328,607.73
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section G Director of Local Government Services - Other Special Items	08	7,000.00	7,000.00	7,587.60
Total Miscellaneous Revenues	40004-00	851,783.53	1,220,458.73	1,212,822.96
4. Receipts from Delinquent Taxes	15-499	131,000.00	140,000.00	136,146.13
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	1,196,383.53	1,519,458.73	1,507,969.09
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,699,476.41	1,697,849.23	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191			xxxxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	1,699,476.41	1,697,849.23	1,767,164.93
7. Total General Revenues	40000-00	2,895,859.94	3,217,307.96	3,275,134.02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions							
Mayor and Council							
Salaries and Wages	20-110-1	450.00	3,600.00		2,700.00	2,550.00	150.00
Other Expenses	20-110-2	1,000.00	1,000.00		3,933.60	3,328.60	605.00
Borough Clerk							
Salaries & Wages	20-120-1	70,715.00	68,655.00		68,785.00	68,784.29	0.71
Other Expenses	20-120-2	21,125.00	19,800.00		19,876.39	16,618.83	3,257.56
Financial Administration							
Salaries and Wages	20-130-1	51,742.00	50,235.00		51,108.02	49,830.40	1,277.62
Other Expenses	20-130-2	6,800.00	6,800.00		5,552.49	4,874.47	678.02
Audit Services:							
Other Expenses	20-135-2	25,750.00	25,000.00		25,750.00	25,750.00	0.00
Computerized Data Processing:							
Other Expenses	20-140-2	9,000.00	13,855.00		13,124.00	13,124.00	0.00
Collection of Taxes							
Salaries and Wages	20-145-1	18,924.00	18,371.00		19,228.00	18,543.11	684.89
Other Expenses	20-145-2	3,175.00	3,375.00		2,025.36	2,025.36	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Land Use Administrative							
Planning Board:							
Salaries and Wages	21-180-1	2,785.00	2,703.00		2,703.00	2,478.09	224.91
Other Expenses	21-180-2	7,800.00	7,760.00		7,760.00	4,008.90	3,751.10
Zoning Board							
Salaries and Wages	21-185-1	10,125.00	9,831.00		9,831.00	9,011.64	819.36
Other Expenses	21-185-2	2,300.00	2,550.00		2,550.00	1,183.20	1,366.80
Insurance:							
Liability Insurance	23-210-2	70,114.00	69,059.00		67,844.50	67,844.50	0.00
Workers Compensation	23-215-2	41,630.00	68,630.00		68,630.00	68,630.00	0.00
Employees Group Insurance	23-220-2	271,818.00	239,329.00		241,449.71	241,449.71	0.00
Unemployment Insurance	23-225-2						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety							
Police:							
Salaries and Wages	25-240-1	437,810.00	512,283.00		442,516.66	415,952.29	26,564.37
Other Expenses	25-240-2	38,850.00	36,132.00		67,753.77	54,628.42	13,125.35
Office of Emergency Management:							
Other Expenses	25-252-2						
Aid to Volunteer Ambulance Companies							
Other Expenses	25-260-2	15,000.00	15,000.00		15,000.00	15,000.00	0.00
Fire Department							
Other Expenses	25-265-2	25,000.00	25,000.00		24,634.00	22,183.12	2,450.88
Fire Official							
Salaries and Wages	25-265-1	4,551.00	4,418.00		4,418.00	4,049.88	368.12
Other Expenses	25-265-2	1,500.00	1,500.00		1,866.00	1,866.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS" - (continued)							
Public Works							
Streets and Roads Maintenance							
Salaries and Wages	26-290-1	205,866.00	200,234.00		201,897.49	198,282.71	3,614.78
Other Expenses	26-290-2	32,000.00	30,000.00		34,559.28	23,604.05	10,955.23
Shade Tree Commission							
Other Expenses	26-300-2	45,000.00	45,000.00		48,166.34	45,046.34	3,120.00
Solid Waste Collection							
Other Expenses	26-305-2	121,420.00	121,420.00		121,420.00	82,229.50	39,190.50
Public Buildings and Grounds							
Other Expenses	26-310-2	22,700.00	22,700.00		21,500.89	19,681.04	1,819.85
Vehicle Maintenance							
Other Expenses	26-315-2	18,500.00	17,500.00		20,869.18	18,378.79	2,490.39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Health and Human Services							
Board of Health							
Other Expenses	27-330-2						
Registrar of Vital Statistics							
Salaries and Wages	27-332-1	5,327.00	5,171.00		5,270.80	5,171.35	99.45
Other Expenses	27-332-2	500.00	500.00		500.00	0.00	500.00
Animal Control							
Other Expenses	27-340-2	6,348.00	5,000.00		6,347.75	5,404.25	943.50
Parks and Recreation							
Recreation Services							
Salaries and Wages	28-370-1	3,713.00	3,605.00		3,605.00	3,500.00	105.00
Other Expenses	28-370-2	8,000.00	8,500.00		8,500.00	7,430.39	1,069.61
Other Common Operating Functions							
Accumulated Sick Leave Compensation	30-415-1						
Celebration of Public Events							
Other Expenses	30-420-2	500.00	500.00		500.00	168.00	332.00
Contribution to Senior Citizens Club							
Other Expenses	30-425-2	500.00	500.00		500.00	500.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expenses and Bulk Purchases							
Electricity	31-430-2	75,000.00	75,000.00		85,755.13	79,762.36	5,992.77
Street Lighting	31-435-2	50,000.00	50,000.00		50,000.00	45,118.08	4,881.92
Telephone	31-440-2	12,000.00	12,000.00		12,000.00	10,740.94	1,259.06
Water/Sewer	31-445-2	3,000.00	2,920.00		2,920.00	1,610.56	1,309.44
Fire Hydrant	31-446-2	40,000.00	39,187.00		39,187.00	37,779.35	1,407.65
Sewerage Processing							
Salaries and Wages	31-455-1	75,683.00	73,916.00		72,804.70	71,244.02	1,560.68
Other Expenses	31-455-2	35,425.00	36,925.00		39,828.00	32,865.35	6,962.65
Gasoline	31-460-2	20,000.00	25,000.00		20,237.64	13,959.74	6,277.90
Landfill and Solid Waste Disposal Costs							
Landfill Fees	32-465-2	114,800.00	99,290.00		103,592.03	95,360.02	8,232.01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Total Operations {Item 8(A)} within "CAPS"	32315-0	2,159,735.00	2,195,931.00	0.00	2,194,516.95	2,007,184.79	187,332.16
B. Contingent	35-470			XXXXXXXXXX.XX			
Total Operations Including Contingent - within "CAPS"	30001-0	2,159,735.00	2,195,931.00	0.00	2,194,516.95	2,007,184.79	187,332.16
Detail:							
Salaries & Wages	30001-11	898,059.00	963,088.00	0.00	897,676.42	860,529.28	37,147.14
Other Expenses (Including Contingent)	30001-99	1,261,676.00	1,232,843.00	0.00	1,296,840.53	1,146,655.51	150,185.02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Public Employees' Retirement System	36-471	44,158.00	37,165.00		37,165.00	37,165.00	
Social Security System (O.A.S.I.)	36-472	47,500.00	45,000.00		46,414.05	45,286.22	1,127.83
Consolidated Police and Firemen's	36-474						
Police and Firemen's Retirement System	36-475	69,451.00	96,028.00		96,028.00	96,028.00	
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	30004-0	161,109.00	178,193.00	0.00	179,607.05	178,479.22	1,127.83
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-0	2,320,844.00	2,374,124.00	0.00	2,374,124.00	2,185,664.01	188,459.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Aid to Library (NJSA 40:54-35)	29-390-2	9,000.00	9,000.00		9,000.00	9,000.00	0.00
Recycling Tax	32-465-2		6,800.00		6,800.00	0.00	6,800.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations - Excluded from "CAPS"	xxxxxx	9,000.00	15,800.00	0.00	15,800.00	9,000.00	6,800.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- Excluded from "CAPS"							
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx
Total Uniform Construction Code Appropriations	xxxxx	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Interlocal Municipal Service Agreements	xxxxxx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx
Total Interlocal Municipal Service Agreements	xxxxx	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Recycling Tonnage Grant	41-701-2	2,342.37	1,165.86		1,165.86	1,165.86	
Alcohol Education and Rehabilitation Fund	41-702-2		321.27		321.27	321.27	
Drunk Driving Enforcement Grant	41-745-2		4,805.31		4,805.31	4,805.31	
Clean Communities Program	41-770-2	1,114.16	8,039.53		8,039.53	8,039.53	
Streetscape Enhancement Grant	41-725-2		8,993.43		8,993.43	8,993.43	
Body Armor Grant	41-720-2		1,205.39		1,205.39	1,205.39	
Safe Routes to School	41-708-2		23,000.00		23,000.00	23,000.00	
Centers of Place Grant	41-703-2		90,000.00		90,000.00	90,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Motor Vehicle Aggressive Driver Grant	41-746-2		8,076.94		8,076.94	8,076.94	
Community Steward Incentive	41-710-2						
Green Communities Program	41-775-2		3,000.00		3,000.00	3,000.00	
Firefighters Grant	41-776-2	16,500.00					
Forestry Grant -2008	41-777-2	6,000.00					
Forestry Grant -2009	41-778-2	7,000.00					
Total Public and Private Programs Offset by Revenues	xxxxxx	32,956.53	148,607.73	0.00	148,607.73	148,607.73	0.00
Total Operations - Excluded from "CAPS"	60023-0	116,956.53	239,407.73	0.00	239,407.73	226,746.17	12,661.56
Detail:							
Salaries and Wages	60023-11			0.00			
Other Expenses	60023-99	116,956.53	239,407.73	0.00	239,407.73	226,746.17	12,661.56

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
New Jersey Transportation Trust Fund Authority Act	41-865		180,000.00		180,000.00	180,000.00	
Total Capital Improvements Excluded from "CAPS"	60002-77	0.00	180,000.00	0.00	180,000.00	180,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations	46-870			xxxxxxxx.xx			xxxxxxxx.xx
Special Emergency Authorizations 5 Years (N.J.S. 40A:4-55)	46-875	13,980.00	13,980.00	xxxxxxxx.xx	13,980.00	13,980.00	xxxxxxxx.xx
Special Emergency Authorizations 3 Years (N.J.S. 40A:4-55 & 40A:4-55.13)	46-871			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
Total Deferred Charges - Municipal Excluded from "CAPS"	60024-0	13,980.00	13,980.00	xxxxxxxx.xx	13,980.00	13,980.00	xxxxxxxx.xx
(F) Judgments (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-0	387,529.03	663,237.73	0.00	663,237.73	631,041.67	12,661.56

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxx.xx
							xxxxxxxx.xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-0	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxx.xx			xxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxx.xx
Total of Deferred Charges and Statutory Expend- itures - Local School - Excluded from "CAPS"	60007-0	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"	60008-0	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	60010-0	387,529.03	663,237.73	0.00	663,237.73	631,041.67	12,661.56
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-0	2,708,373.03	3,037,361.73		3,037,361.73	2,816,705.68	201,121.55
(M) Reserve for Uncollected Taxes	50-899	187,486.91	179,946.23	xxxxxxxx.xx	179,946.23	179,946.23	xxxxxxxx.xx
9. Total General Appropriations	30000-0	2,895,859.94	3,217,307.96	0.00	3,217,307.96	2,996,651.91	201,121.55

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-0	2,159,735.00	2,195,931.00	0.00	2,194,516.95	2,007,184.79	187,332.16
Statutory Expenditures	xxxxxxx	161,109.00	178,193.00	0.00	179,607.05	178,479.22	1,127.43
(a) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Other Operations	xxxxxxx	9,000.00	15,800.00	0.00	15,800.00	9,000.00	6,800.00
Uniform Construction Code	xxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	xxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revs.	xxxxxxx	75,000.00	75,000.00	0.00	75,000.00	69,138.44	5,861.56
Public & Private Progs Offset by Revs.	xxxxxxx	32,956.53	148,607.73	0.00	148,607.73	148,607.73	0.00
Total Operations - Excluded from "CAPS"	60023-0	116,956.53	239,407.73	0.00	239,407.73	226,746.17	12,661.56
(C) Capital Improvements	60002-77	0.00	180,000.00	0.00	180,000.00	180,000.00	0.00
(D) Municipal Debt Service	60003-0	256,592.50	229,850.00	0.00	229,850.00	210,315.50	xxxxxxxx.xx
(E) Total Deferred Charges (sheet 18 + 28)	xxxxxxx	13,980.00	13,980.00	xxxxxxxx.xx	13,980.00	13,980.00	xxxxxxxx.xx
(F) Judgments	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit	46-885	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(K) Local District School Purposes	60008-0	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	187,486.91	179,946.23	xxxxxxxx.xx	179,946.23	179,946.23	xxxxxxxx.xx
Total General Appropriations	30000-0	2,895,859.94	3,217,307.96	0.00	3,217,307.96	2,996,651.91	201,121.15

DEDICATED ASSESSMENT BUDGET [Sewer] UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2009
	2010	2009	
Assessment Cash			
Deficit (Sewer Utility Budget)			
Total Sewer Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Anticipated		Expended 2009 Paid or Charged
	2010	2009	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Sewer Utility Assessment Appropriations	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; _____
 Community Development Block Grant Funds; Developers Escrow Fund; Park and Recreation Commission; Recycling Program Funds;
 Construction Code Officials Fund; Uniform Fire Safety Act; Law Enforcement Funds; Shade Tree Donations; Accumulated Absences
 Municipal Public Defender;

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENTS

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - December 31, 2009

ASSETS		
Cash and Investments	1110100	2,257,805.16
Due from State of N.J. (c. 20, P.L. 1981)	1111000	
Federal and State Grants Receivable	1110200	148,971.90
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxx.xx
Taxes Receivable	1110300	138,374.74
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	325.00
Other Receivables	1110600	37,247.82
Deferred Charges Required to be in 2010 Budget	1110700	13,980.00
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	13,980.00
Total Assets	1110900	2,610,684.62
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,765,886.32
Reserves for Receivables	2110200	174,272.54
Surplus	2110300	670,525.76
Total Liabilities, Reserves and Surplus		2,610,684.62

School Tax Levy Unpaid	2220100	2,091,278.07
Less: School Tax Deferred	2220200	848,766.00
*Balance Included in Above "Cash Liabilities"	2220300	1,242,512.07

		YEAR 2009	YEAR 2008
Surplus Balance, January 1st	2310100	644,272.88	548,553.93
CURRENT REVENUE ON A CASH BASIS			
Current Taxes *(Percentage collected: 2008 97.95 %, 2009 98.11 %)	2310200	6,832,823.44	6,860,079.28
Delinquent Taxes	2310300	136,146.13	85,667.41
Other Revenues and Additions to Income	2310400	1,320,715.28	1,155,505.86
Total Funds	2310500	8,933,957.73	8,649,806.48
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,017,827.23	2,796,529.50
School Taxes (Including Local and Regional)	2310700	4,182,556.00	4,091,354.00
County Taxes (Including Added Tax Amounts)	2310800	1,063,048.74	1,075,123.02
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000		42,527.08
Total Expenditures and Tax Requirements	2311100	8,263,431.97	8,005,533.60
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	8,263,431.97	8,005,533.60
Surplus Balance - December 31st	2311400	670,525.76	644,272.88

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2009	2311500	670,525.76
Current Surplus Anticipated in 2010 Budget	2311600	213,600.00
Surplus Balance Remaining	2311700	456,925.76

(Important: This appendix must be included in advertisement of budget.)

**2010
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The three year Capital Budget covers the period of time from January 1, 2010 through December 31, 2012. The proposed three year Capital Budget Program reflects an overall long-range reduction, which is the result of the Mayor and Council's funding the investment in the Municipal infrastructure over the past ten years.

The projects set forth in this Capital Program have been developed with the assistance of the department heads and will not be subject to commitment or contract until the proper budget appropriation or necessary appropriating and financing ordinance is adopted. It shall be the sole responsibility of the Mayor and Council of the Borough to make the necessary budget appropriations or ordinance.

3 YEAR CAPITAL PROGRAM - 2010 - 2012
Anticipated Project Schedule and Funding Requirements

Local Unit: Borough of Riverton

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5 2014	5f 2015
Purchase of Police Vehicles & Equip.	10-01	27,900		27,900					
Purchase of Fire Vehicle	10-02	25,000		25,000					
Improvements to Park	10-03	201,875		201,875					
Road Programs	11-01	180,000			180,000				
TOTALS - ALL PROJECTS		434,775		254,775	180,000	0	0	0	0

3 YEAR CAPITAL PROGRAM - 2010 - 2012
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Borough of Riverton

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Road Program	180,000					180,000				
Purchase of Police Vehicles & Equip.	27,900			1,400			26,500			
Purchase of Fire Vehicle	25,000			1,300			23,700			
Improvements to Park	201,875			10,175			191,700			
TOTALS - ALL PROJECTS	434,775	0	0	12,875	0	180,000	241,900	0	0	0

SUMMARY OF APPROPRIATIONS

2010

5. GENERAL APPROPRIATIONS	XXXXXXXX	XXXXXXXXXXXXXX.XX
Within "CAPS"	XXXXXXXX	XXXXXXXXXXXXXX.XX
(a&b) Operations Including Contingent		\$ 2,159,735.00
(e) Deferred Charges and Statutory Expenditures - Municipal		\$ 161,109.00
(g) Cash Deficit		\$
Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"		\$ 116,956.53
(c) Capital Improvements		\$ 0.00
(d) Municipal Debt Service		\$ 256,592.50
(e) Deferred Charges - Municipal		\$ 13,980.00
(f) Judgements		\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		\$
(g) Cash Deficit		\$
(k) For Local District School Purposes		\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		\$ 187,486.91
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		\$
Total Appropriations		\$ 2,895,859.94

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of May 2010, It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of May, 2010, _____, Clerk
Signature

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	Appropriated		Expended 2009	
	2010	2009			for 2010	for 2009	Paid or Charged	Reserved
Amount To Be Raised By Taxation	0.00	0.00	0.00	Development of Lands of Recreation and Conservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
				Salaries & Wages				
Interest Income				Other Expenses				
Reserve Funds:				Maintenance of Lands for Recreation and Conservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
				Salaries & Wages				
				Other Expenses				
				Historic Preservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
				Salaries & Wages				
				Other Expenses				
Total Trust Fund Revenues:	0.00	0.00	0.00	Acquisition of Land for Recreation and Conservation				
Summary of Program				Acquisition of Farmland				
Year Referendum Passed/Implemented:		(Date)		Down Payments on Improvements				
Rate Assessed:	\$	0.00		Debt Service:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
				Payment of Bond Principal				xxxxxx.xx
Total Tax Collected to date	\$	0.00		Payment of Bond Anticipation Notes and Capital Notes				xxxxxx.xx
Total Expended to date:	\$	0.00		Interest on Bonds				xxxxxx.xx
Total Acreage Preserved to date		(Acres)		Interest on Notes				xxxxxx.xx
Recreation land preserved in 2009		(Acres)		Reserve for Future Use				
Farmland preserved in 2009		(Acres)		Total Trust Fund Appropriations:	0.00	0.00	0.00	0.00

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of Riverton

Year Ending: Dec. 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. for regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

NONE

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

Date

Clerk of the Governing Body