

# 2016 MUNICIPAL DATA SHEET

(Must accompany 2016 budget)

MUNICIPALITY: Borough of Riverton

COUNTY: Burlington

<u>Susan Cairns Wells</u>	<u>2018</u>
<b>Mayor's Name</b>	<b>Term Expires</b>

Governing Body Members	
<u>Name</u>	<u>Term Expires</u>
<u>Armand Bianchini</u>	<u>2016</u>
<u>William Corbi</u>	<u>2018</u>
<u>Kirk Fullerton</u>	<u>2018</u>
<u>Michael H. Kinsler</u>	<u>2017</u>
<u>Joseph Creighton</u>	<u>2017</u>
<u>Renee Azelby</u>	<u>2018</u>

Municipal Officials	
<u>Michelle Hack</u>	<u>8/10/15</u>
<b>Municipal Clerk</b>	<b>Date of Orig. Appt.</b>
	<u>C-1732</u>
	<b>Cert No.</b>
<u>Dolores Rosso</u>	<u>#8272</u>
<b>Tax Collector</b>	<b>Cert No.</b>
<u>Donna Condo</u>	<u>NO689</u>
<b>Chief Financial Officer</b>	<b>Cert No.</b>
<u>Robert P. Inverso</u>	<u>CR 00436</u>
<b>Registered Municipal Accountant</b>	<b>Lic No.</b>
<u>Tom Coleman</u>	
<b>Municipal Attorney</b>	

**Official Mailing Address of Municipality**

Borough of Riverton  
505 A Howard Strret  
Riverton, NJ 08077  
  
Fax #: 856-829-1413

Please attach this to your 2016 Budget and Mail to:

**Timothy Cunningham, Director**  
**Division of Local Government Services**  
**Department of Community Affairs**  
**P.O. Box 803**  
**Trenton NJ 08625**

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

**2016  
MUNICIPAL BUDGET**

Municipal Budget of the \_\_\_\_\_ Borough \_\_\_\_\_ of Riverton \_\_\_\_\_, County of \_\_\_\_\_ Burlington \_\_\_\_\_ for the Year 2016

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

\_\_\_\_\_ 9th \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2016  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 9th \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2016

\_\_\_\_\_  
Clerk  
505 A Howard Street  
\_\_\_\_\_  
Address  
Riverton, NJ 08077  
\_\_\_\_\_  
Address  
856-829-0120  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 9th \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2016

  
\_\_\_\_\_  
Registered Municipal Accountant

Marlton, New Jersey 08053  
\_\_\_\_\_  
Address

651 Route 73 North, Suite 402  
\_\_\_\_\_  
Address

856-983-2244  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ 9th \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2016

\_\_\_\_\_  
Chief Financial Officer

**DO NOT USE THESE SPACES**

**CERTIFICATION OF ADOPTED BUDGET**

**(Do Not Advertise This Certification Form)**

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

**STATE OF NEW JERSEY**  
**Department of Community Affairs**  
**Director of the Division of Local Government Services**

**STATE OF NEW JERSEY**  
**Department of Community Affairs**  
**Director of the Division of Local Government Services**

Dated: \_\_\_\_\_, 2016

By: \_\_\_\_\_

Dated: \_\_\_\_\_, 2016

By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

**The changes or comments which follow must be considered in connection with further action on this budget**

          Borough           **of**           Riverton           **County of**           Burlington

# MUNICIPAL BUDGET NOTICE

## Section 1.

Municipal Budget of the \_\_\_\_\_ Borough of \_\_\_\_\_ Riverton \_\_\_\_\_, County of \_\_\_\_\_ Burlington \_\_\_\_\_ for the Year 2016

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2016;

Be It Further Resolved, that said Budget be published in the \_\_\_\_\_ Burlington County Times \_\_\_\_\_

In the issue of \_\_\_\_\_ March 24 \_\_\_\_\_, 2016.

The Governing Body of the \_\_\_\_\_ Borough of \_\_\_\_\_ Riverton \_\_\_\_\_ does hereby approve the following as the Budget for the Year 2016:

**RECORDED VOTE**  
(Insert last name)

**Ayes**

{

Alzelby  
Bianchini  
Corbi  
Creighton  
Fullerton

**Nays**

{

**Abstained**

}

**Absent**

}

Kinsler

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_ Borough Council \_\_\_\_\_ of the \_\_\_\_\_ Borough \_\_\_\_\_ of \_\_\_\_\_ Riverton \_\_\_\_\_, County of \_\_\_\_\_ Burlington \_\_\_\_\_, on \_\_\_\_\_ March 9 \_\_\_\_\_, 2016.

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ the Municipal Hall \_\_\_\_\_ on \_\_\_\_\_ April 13 \_\_\_\_\_, 2016 at

\_\_\_\_\_ 7:30 \_\_\_\_\_ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other

(Cross out one)

interested persons.

**EXPLANATORY STATEMENT**  
**SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2016
<b>General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)</b>	XXXXXXXXXXXXXXXXXX
<b>1. Appropriations within "CAPS"</b>	XXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	2,660,455.00
<b>2. Appropriations excluded from "CAPS"</b>	XXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	375,402.02
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	375,402.02
<b>3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated</b> 98.00% <b>Percent of Tax Collections</b>	166,545.76
<b>4. Total General Appropriations (Item 9, Sheet 29)</b>	3,202,402.78
<b>5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)</b> (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,175,115.02
<b>6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)</b>	XXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	2,027,287.76
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(c) Minimum Library Tax (Item 6(c), Sheet 11)	

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2015 APPROPRIATIONS EXPENDED AND CANCELLED**

	<b>General Budget</b>	<b>Water Utility</b>	<b>Utility</b>	<b>Additional Utility</b>
<b>Budget Appropriations - Adopted Budget</b>	3,253,985.52			
<b>Budget Appropriations Added by N.J.S. 40A:4-87</b>				
<b>Emergency Appropriations</b>				
<b>Total Appropriations</b>	3,253,985.52	0.00	0.00	0.00
<b>Expenditures:</b>				
<b>Paid or Charged (Including Reserve for Uncollected Taxes)</b>	3,070,165.90			
<b>Reserved</b>	183,819.62			
<b>Unexpended Balances Canceled</b>				
<b>Total Expenditures and Unexpended Balances Canceled</b>	3,253,985.52	0.00	0.00	0.00
<b>Overexpenditures *</b>	(0.00)	0.00	0.00	0.00

\* See Budget appropriation items so marked to the right of column "Expended 2015 Reserved."

**Explanations of Appropriations for "Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment ;

Repairs and maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.





**Explanatory Statement - (continued)  
Budget Message**

**Analysis of Compensated Absence Liability**

Legal basis for benefit  
(CHECK APPLICABLE ITEMS)

Organization/Individuals Eligible for Benefits	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Department	128	30,940.32	X		
<b>Totals</b>	128	30,940.32			
Total Funds Reserved as of end of 2015		30,000.00			
Total Funds Appropriated in 2016		0.00			

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2015
		2016	2015	
<b>1. Surplus Anticipated</b>	<b>08-101</b>	150,000.00	150,000.00	150,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>08-102</b>			
<b>Total Surplus Anticipated</b>	<b>08-100</b>	150,000.00	150,000.00	150,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	<b>XXXXXXXX</b>	<b>XXXXXXXXXX.XX</b>	<b>XXXXXXXXXX.XX</b>	<b>XXXXXXXXXX.XX</b>
Licenses:	<b>XXXXXXXX</b>	<b>XXXXXXXXXX.XX</b>	<b>XXXXXXXXXX.XX</b>	<b>XXXXXXXXXX.XX</b>
Alcoholic Beverages	<b>08-103</b>			
Other	<b>08-104</b>	1,400.00	1,400.00	1,579.00
Fees and Permits	<b>08-105</b>	2,500.00	1,750.00	5,950.00
Fines and Costs:	<b>XXXXXXXX</b>	<b>XXXXXXXXXX.XX</b>	<b>XXXXXXXXXX.XX</b>	<b>XXXXXXXXXX.XX</b>
Municipal Court	<b>08-110</b>	90,000.00	80,000.00	94,489.03
Other	<b>08-109</b>			
Interest and Costs on Taxes	<b>08-112</b>	29,500.00	26,500.00	31,759.63
Interest and Costs on Assessments	<b>08-115</b>			
Parking Meters	<b>08-111</b>			
Interest on Investments and Deposits	<b>08-113</b>	5,000.00	4,800.00	6,199.81
Anticipated Utility Operating Surplus	<b>08-114</b>			
Cell Tower Rentals	<b>08-116</b>	36,000.00	36,000.00	37,391.99
Sewer Service Charges	<b>08-117</b>	448,000.00	449,000.00	448,128.72
Payments in Lieu of Taxes	<b>08-119</b>	17,000.00	16,000.00	17,166.04

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2015
		2016	2015	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued):</b>				
Comcast Fees	08-120	9,700.00	9,500.00	9,869.90
Park Fees	08-121	2,500.00	1,750.00	2,700.00
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	<b>641,600.00</b>	<b>626,700.00</b>	<b>655,234.12</b>









**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2015
		2016	2015	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	3,497.82	3,647.91	3,647.91
Drunk Driving Enforcement Fund	10-745	6,087.82		
Clean Communities Program	10-770	6,601.01	921.76	921.76
Alcohol Education and Rehabilitation Fund	10-702	530.40	59.08	59.08
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
COPS Fast Grant	10-710			
Body Armor	10-709	920.97		
Bullet Proof Vest	10-711		737.14	737.14







**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in 2015
		2016	2015	
<b>Summary of Revenues</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	<b>08-101</b>	150,000.00	150,000.00	150,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	<b>08-102</b>	0.00	0.00	0.00
<b>3. Miscellaneous Revenues:</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	<b>08-001</b>	641,600.00	626,700.00	655,234.12
Total Section B: State Aid Without Offsetting Appropriations	<b>09-001</b>	230,577.00	230,577.00	230,577.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	<b>08-002</b>	32,300.00	30,000.00	32,320.98
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Shared Services Agreements	<b>11-001</b>	0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	<b>08-003</b>	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	<b>10-001</b>	17,638.02	130,365.89	130,365.89
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	<b>08-004</b>	3,000.00	6,000.00	8,786.39
<b>Total Miscellaneous Revenues</b>	<b>13-099</b>	925,115.02	1,023,642.89	1,057,284.38
<b>4. Receipts from Delinquent Taxes</b>	<b>15-499</b>	100,000.00	100,000.00	124,457.40
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	<b>13-199</b>	1,175,115.02	1,273,642.89	1,331,741.78
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	<b>07-190</b>	2,027,287.76	1,980,342.63	xxxxxxxxxx.xx
b) Addition to Local District School Tax	<b>07-191</b>			xxxxxxxxxx.xx
c) Minimum Library Tax	<b>07-192</b>			xxxxxxxxxx.xx
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	<b>07-199</b>	2,027,287.76	1,980,342.63	2,042,630.42
<b>7. Total General Revenues</b>	<b>13-299</b>	3,202,402.78	3,253,985.52	3,374,372.20

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions							
Mayor and Council							
Salaries & Wages	20-110-1						
Other Expenses	20-110-2	3,000.00	1,000.00		1,000.00	1,000.00	0.00
Borough Clerk							
Salaries and Wages	20-120-1	56,100.00	84,349.00		72,560.00	71,863.92	696.08
Other Expenses	20-120-2	23,600.00	22,700.00		24,100.00	24,051.10	48.90
Financial Administration							
Salaries and Wages	20-130-1	35,700.00	61,751.00		58,309.00	58,232.20	76.80
Other Expenses	20-130-2	4,700.00	4,700.00		4,700.00	4,133.44	566.56
Audit Services:							
Other Expenses	20-135-2	27,800.00	27,300.00		27,300.00	27,300.00	0.00
Computerized Data Processing:							
Other Expenses	20-140-2	9,000.00	9,000.00		9,500.00	9,294.19	205.81

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
General Government Function (Continued)							
Collection of Taxes							
Salaries and Wages	20-145-1	22,311.00	17,976.00		26,318.00	25,944.09	373.91
Other Expenses	20-145-2	3,300.00	3,300.00		4,100.00	3,966.37	133.63
Assessment of Taxes:							
Salaries and Wages	20-150-1	10,664.00	10,455.00		10,455.00	10,454.91	0.09
Other Expenses	20-150-2	2,950.00	2,950.00		2,950.00	2,119.49	830.51
Legal Services and Costs:							
Other Expenses	20-155-1	40,000.00	40,000.00		40,000.00	37,849.09	2,150.91
Engineering Services:							
Other Expenses	20-165-2	5,000.00	5,000.00		13,000.00	9,223.20	3,776.80

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(A) Operations within "CAPS" - (continued)	FOCA	for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Land Use Administration							
Planning Board							
Salaries and Wages	20-180-1	12,432.00	12,188.00		12,188.40	12,188.30	0.10
Other Expenses	20-180-2	10,925.00	10,925.00		18,925.00	14,250.11	4,674.89
Insurance:							
Liability Insurance	23-210-2	85,625.00	78,496.00		85,196.00	85,181.50	14.50
Workers Compensation	23-215-2	99,589.00	96,993.00		103,193.00	103,126.00	67.00
Employees Group Insurance	23-220-2	376,031.00	332,599.00		332,599.00	332,277.37	321.63

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety							
Police:							
Salaries and Wages	25-240-1	501,830.00	497,004.00		474,626.60	442,336.94	32,289.66
Other Expenses	25-240-2	45,711.00	50,400.00		50,400.00	47,222.90	3,177.10
Office of Emergency Management							
Other Expenses	25-245-2	750.00	750.00		750.00	304.74	445.26
Fire Official							
Salaries and Wages	25-265-1	5,150.00	5,049.00		5,049.00	5,048.92	0.08
Other Expenses	25-265-2	1,000.00	1,000.00		1,300.00	1,062.65	237.35
Fire Department							
Other Expenses	25-265-2	25,000.00	25,000.00		25,000.00	21,965.11	3,034.89

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public Works							
Streets and Roads Maintenance							
Salaries and Wages	26-290-1	232,114.00	215,008.00		215,008.00	211,401.36	3,606.64
Other Expenses	26-290-2	51,600.00	48,600.00		50,600.00	49,664.68	935.32
Shade Tree							
Other Expenses	26-300-2	40,000.00	40,000.00		33,000.00	31,785.00	1,215.00
Solid Waste Collection							
Other Expenses	26-305-2	112,000.00	112,596.00		107,596.00	94,823.81	12,772.19
Public Buildings and Grounds							
Salaries and Wages	26-310-1						
Other Expenses	26-310-2	22,100.00	18,600.00		22,600.00	22,520.99	79.01
Vehicle Maintenance							
Other Expenses	26-315-2	30,000.00	21,000.00		42,000.00	38,514.91	3,485.09

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Health and Human Services							
Animal Control Services							
Other Expenses	27-340-2	5,000.00	5,000.00		5,200.00	5,133.00	67.00
Registrar of Vital Statistics							
Salaries and Wages	27-332-1	3,570.00	5,910.00		5,910.00	5,525.85	384.15
Other Expenses	27-332-2	150.00	150.00		170.00	170.00	0.00
Parks and Recreation							
Other Expenses	28-370-2	11,750.00	11,750.00		9,850.00	9,239.86	610.14



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expenses and Bulk Purchases							
Electricity	31-430-2	82,000.00	82,000.00		82,000.00	73,199.01	8,800.99
Street Lighting	31-435-2	45,000.00	50,000.00		45,000.00	41,439.69	3,560.31
Telephone	31-440-2	15,000.00	14,000.00		14,400.00	14,240.24	159.76
Water	31-445-2	3,250.00	3,250.00		3,250.00	2,864.03	385.97
Fire hydrant	31-446-2	35,000.00	41,000.00		41,000.00	33,719.99	7,280.01
Sewerage Processing							
Salaries & Wages	31-455-1	83,674.00	82,328.00		82,328.00	81,861.92	466.08
Other Expenses	31-455-2	46,425.00	48,925.00		35,925.00	32,527.45	3,397.55
Gasoline	31-460-2	25,000.00	25,000.00		23,500.00	21,717.95	1,782.05
Landfill and Solid Waste Disposal Costs							
Landfill Fees	32-465-2	91,000.00	95,000.00		95,000.00	90,711.06	4,288.94
Municipal Court:							
Other Expenses	43-490-2	81,634.00	74,747.00		75,247.00	984.08	74,262.92
Public Defender (P.L. 1997,c. 256)							
Salaries and Wages	43-495-1	600.00					0.00



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(A) Operations within "CAPS" - (continued)	FOCA	for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
<b>Total Operations {Item 8(A)} within "CAPS"</b>	<b>34-199</b>	2,454,650.00	2,424,916.00	0.00	2,423,657.00	2,241,181.84	182,475.16
<b>B. Contingent</b>	<b>35-470</b>			xxxxxxxxxx.xx			
<b>Total Operations Including Contingent - within "CAPS"</b>	<b>34-201</b>	2,454,650.00	2,424,916.00	0.00	2,423,657.00	2,241,181.84	182,475.16
<b>Detail:</b>							
<b>Salaries &amp; Wages</b>	<b>34-201-1</b>	992,310.00	1,019,835.00	0.00	990,569.00	951,140.71	39,428.29
<b>Other Expenses (Including Contingent)</b>	<b>34-201-2</b>	1,462,340.00	1,405,081.00	0.00	1,433,088.00	1,290,041.13	143,046.87



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Public Employees' Retirement System	36-471	60,385.00	60,340.00		59,293.00	59,293.00	0.00
Social Security System (O.A.S.I.)	36-472	50,020.00	50,020.00		48,520.00	47,175.54	1,344.46
Consolidated Police and Firemen's	36-474						
Police and Firemen's Retirement System	36-475	95,400.00	92,760.00		96,566.00	96,566.00	0.00
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	<b>34-209</b>	<b>205,805.00</b>	<b>203,120.00</b>	<b>0.00</b>	<b>204,379.00</b>	<b>203,034.54</b>	<b>1,344.46</b>
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,660,455.00	2,628,036.00	0.00	2,628,036.00	2,444,216.38	183,819.62



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(A) Operations - Excluded from "CAPS"	FOCA	for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>Total Other Operations - Excluded from "CAPS"</b>	<b>34-300</b>	15,181.00	19,764.00	0.00	19,764.00	19,764.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(A) Operations- Excluded from "CAPS"	FOCA	for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
<b>Total Uniform Construction Code Appropriations</b>	<b>22-999</b>	0.00	0.00	0.00	0.00	0.00	0.00





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Alcohol Education and Rehabilitation Fund	41-702-2	530.40	59.08		59.08	59.08	
Clean Communities Program	41-770-2	6,601.01	921.76		921.76	921.76	
Body Armor Grant	41-709-2	920.97					
Bullet Proof Vest	41-707-2		737.14		737.14	737.14	
Recycling Tonnage Grant	41-701-2	3,497.82	3,647.91		3,647.91	3,647.91	
County Park Development Grant	41-411-2		125,000.00		125,000.00	125,000.00	
Drunk Driving Enforcement Grant	41-412-2	6,087.82					

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(A) Operations - Excluded from "CAPS"	FOCA	for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
<b>Total Public and Private Programs Offset by Revenues</b>	<b>40-999</b>	17,638.02	130,365.89	0.00	130,365.89	130,365.89	0.00
<b>Total Operations - Excluded from "CAPS"</b>	<b>34-305</b>	107,819.02	225,129.89	0.00	225,129.89	225,129.89	0.00
<b>Detail:</b>							
<b>Salaries and Wages</b>	<b>34-305-1</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other Expenses</b>	<b>34-305-2</b>	107,819.02	225,129.89	0.00	225,129.89	225,129.89	0.00



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(C) Capital Improvements - Excluded from "CAPS"	FOCA	for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues:</b>	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
New Jersey Transportation Trust Fund Authority Act	41-865						
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999	12,250.00	25,000.00	0.00	25,000.00	25,000.00	0.00





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>For Local District School Purposes - Excluded from "CAPS"</b>	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
<b>(I) Type 1 District School Debt Service</b>	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxx.xx
							xxxxxxxx.xx
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
<b>(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"</b>	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxx.xx			xxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxx.xx
<b>Total of Deferred Charges and Statutory Expend- itures - Local School - Excluded from "CAPS"</b>	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
<b>(K) Total Municipal Appropriations for Local District School Purposes {items (I) and (J)} - Excluded from "CAPS"</b>	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399	375,402.02	460,342.67	0.00	460,342.67	460,342.67	0.00
<b>(L) Subtotal General Appropriations {Items (H-1) and (O)}</b>	34-400	3,035,857.02	3,088,378.67	0.00	3,088,378.67	2,904,559.05	183,819.62
<b>(M) Reserve for Uncollected Taxes</b>	50-899	166,545.76	165,606.85	xxxxxxxx.xx	165,606.85	165,606.85	xxxxxxxx.xx
<b>9. Total General Appropriations</b>	34-499	3,202,402.78	3,253,985.52	0.00	3,253,985.52	3,070,165.90	183,819.62

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FOCA	Appropriated				Expended 2015	
		for 2016	for 2015	For 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,660,455.00	2,628,036.00	0.00	2,628,036.00	2,444,216.38	183,819.62
	xxxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
Other Operations	34-300	15,181.00	19,764.00	0.00	19,764.00	19,764.00	0.00
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Shared Service Agreements	42-999	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revs.	34-303	75,000.00	75,000.00	0.00	75,000.00	75,000.00	0.00
Public & Private Progs Offset by Revs.	40-999	17,638.02	130,365.89	0.00	130,365.89	130,365.89	0.00
Total Operations - Excluded from "CAPS"	34-305	107,819.02	225,129.89	0.00	225,129.89	225,129.89	0.00
(C) Capital Improvements	44-999	12,250.00	25,000.00	0.00	25,000.00	25,000.00	0.00
(D) Municipal Debt Service	45-999	255,333.00	210,212.78	0.00	210,212.78	210,212.78	xxxxxxx.xx
(E) Total Deferred Charges (sheet 28)	46-999	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(F) Judgments	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit	46-885	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(K) Local District School Purposes	24-410	0.00	0.00	0.00	0.00	0.00	xxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	166,545.76	165,606.85	xxxxxxx.xx	165,606.85	165,606.85	xxxxxxx.xx
<b>Total General Appropriations</b>	<b>34-499</b>	<b>3,202,402.78</b>	<b>3,253,985.52</b>	<b>0.00</b>	<b>3,253,985.52</b>	<b>3,070,165.90</b>	<b>183,819.62</b>

SHEETS 31 THROUGH 37 AND NOT REQUIRED FOR THIS MUNICIPALITY

**DEDICATED ASSESSMENT BUDGET [ ] UTILITY**

14. DEDICATED REVENUES FROM		FCOA	Anticipated		Realized in Cash in 2015
			2016	2015	
Assessment Cash		53-101			
Deficit ( Utility Budget)		53-885			
<b>Total</b>	<b>Utility Assessment Revenues</b>	<b>53-899</b>	0.00	0.00	0.00

  

15. APPROPRIATIONS FOR ASSESSMENT DEBT		FCOA	Anticipated		Expended 2015 Paid or Charged
			2016	2015	
Payment of Bond Principal		53-920			
Payment of Bond Anticipation Notes		53-925			
<b>Total</b>	<b>Utility Assessment Appropriations</b>	<b>53-999</b>	0.00	0.00	0.00

**MUNICIPAL AND JOINT FREE PUBLIC LIBRARY MINIMUM TAX LEVY AND ADDITIONAL APPROPRIATION**

16. APPROPRIATIONS FOR LIBRARY PURPOSES	Appropriated	
	2016	2015
Minimum Library Appropriations per R.S. 40:54-8 et seq.		
Additional Library Appropriation per Budget Sheet 20		
<b>Total Library Appropriation</b>	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2016 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;  
 Community Development Block Grant Funds; Developers Escrow Fund; Park and Recreation Commission; Recycling Program Funds;  
 Law Enforcement Funds; Shade Tree Donations; Accumulated Absences; Municipal Public Defender; Parking Offenses Adjudication Act;  
 Veteran's Affairs & Donation - Veteran's Memorial.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

## APPENDIX TO BUDGET STATEMENTS

### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

#### CURRENT FUND BALANCE SHEET - December 31, 2015

ASSETS		
Cash and Investments	1110100	2,607,306.54
Due from State of N.J. (c. 20, P.L. 1981)	1111000	
Federal and State Grants Receivable	1110200	279,248.00
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxx.xx
Taxes Receivable	1110300	117,737.48
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	104,793.38
Deferred Charges Required to be in 2015 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2015	1110800	
<b>Total Assets</b>	<b>1110900</b>	<b>3,109,085.40</b>
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	2,271,394.95
Reserves for Receivables	2110200	222,530.86
Surplus	2110300	615,159.59
<b>Total Liabilities, Reserves and Surplus</b>		<b>3,109,085.40</b>

School Tax Levy Unpaid	2220130	2,437,661.43
Less: School Tax Deferred	2220200	848,766.00
*Balance Included in Above "Cash Liabilities"	2220300	1,588,895.43

		YEAR 2015	YEAR 2014
Surplus Balance, January 1st	2310100	415,758.22	340,051.28
CURRENT REVENUE ON A CASH BASIS			
Current Taxes *(Percentage collected: 2015 98.55 %, 2014 98.32 %)	2310200	7,809,120.77	7,592,515.21
Delinquent Taxes	2310300	124,457.40	103,895.60
Other Revenues and Additions to Income	2310400	1,304,197.28	1,285,367.19
<b>Total Funds</b>	<b>2310500</b>	<b>9,653,533.67</b>	<b>9,321,829.28</b>
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,088,378.67	3,109,918.74
School Taxes (Including Local and Regional)	2310700	4,875,321.00	4,809,862.00
County Taxes (Including Added Tax Amounts)	2310800	1,056,776.20	981,656.54
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	17,898.21	4,633.78
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>9,038,374.08</b>	<b>8,906,071.06</b>
Less: Expenditures to be Raised by Future Taxes	2311200		
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>9,038,374.08</b>	<b>8,906,071.06</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>615,159.59</b>	<b>415,758.22</b>

\* Nearest even percentage may be used

#### Proposed Use of Current Fund Surplus in 2016 Budget

Surplus Balance December 31, 2015	2311500	615,159.59
Current Surplus Anticipated in 2016 Budget	2311600	150,000.00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>465,159.59</b>

(Important: This appendix must be included in advertisement of budget.)

2016

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

\_\_\_\_ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

### **NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The three year Capital Budget covers the period of time from January 1, 2016 through December 31, 2018. The proposed three year Capital Budget Program reflects an overall long-range reduction, which is the result of the Borough Council's funding the investment in the Municipal infrastructure over the past ten years.

The projects set forth in this Capital Program have been developed with the assistance of the department heads and will not be subject to commitment or contract until the proper budget appropriation or necessary appropriating and financing ordinance is adopted. It shall be the sole responsibility of the Borough Council of the Borough to make the necessary budget appropriations or ordinance.

# CAPITAL BUDGET (Current Year Action) 2016

Local Unit: Borough of Riverton

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2016					6 TO BE FUNDED IN FUTURE YEARS
				5a 2016 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5 Debt Authorized	
General Capital									
Public Works Equipment	2016-1	97,900				4,895		93,005	
Computer Equipment	2016-2	6,000				300		5,700	
Police Vehicle and Equipment	2016-3	41,100				2,055		39,045	
Fire Equipment	2016-4	100,000				5,000		95,000	
<b>TOTALS - ALL PROJECTS</b>	<b>33-199</b>	<b>245,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,250</b>	<b>0</b>	<b>232,750</b>	<b>0</b>

### 3 YEAR CAPITAL PROGRAM - 2016 - 2018

#### Anticipated Project Schedule and Funding Requirements

Local Unit: Borough of Riverton

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2016	5b 2017	5c 2018	5d 2019	5 2020	5f 2021
General Capital									
Public Works Equipment	2016-1	97,900	12/31/16	97,900					
Computer Equipment	2016-2	6,000	12/31/16	6,000					
Police Vehicle and Equipment	2016-3	41,100	12/31/16	41,100					
Fire Equipment	2016-4	100,000	12/31/16	100,000					
<b>TOTALS - ALL PROJECTS</b>	<b>33-299</b>	<b>245,000</b>		<b>245,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**3 YEAR CAPITAL PROGRAM - 2016 - 2018**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: Borough of Riverton

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2016	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
General Capital										
Public Works Equipment	97,900			4,895				93,005		
Computer Equipment	6,000			300				5,700		
Police Vehicle and Equipment	41,100			2,055				39,045		
Fire Equipment	100,000			5,000				95,000		
<b>TOTALS - ALL PROJECTS</b>	245,000	0	0	12,250	0	0	0	232,750	0	0

**SECTION 2 - UPON ADOPTION FOR YEAR 2016**  
**(Only to be Included in the Budget as Finally Adopted)**  
**RESOLUTION**

Be it Resolved by the \_\_\_\_\_ Mayor and Council \_\_\_\_\_ of the \_\_\_\_\_ Borough \_\_\_\_\_  
of \_\_\_\_\_ Riverton \_\_\_\_\_, County of \_\_\_\_\_ Burlington \_\_\_\_\_ that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 2,027,287.76 (Item 2 below) for municipal purposes, and
- (b) \$ \_\_\_\_\_ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) \$ \_\_\_\_\_ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ \_\_\_\_\_ (Item 5 below) Minimum Library Levy

Abstained

**RECORDED VOTE**

(Insert last name) Ayes

Nays

Absent

**SUMMARY OF REVENUES**

<b>1. General Revenues</b>		
Surplus Anticipated	08-100	\$ 150,000.00
Miscellaneous Revenues Anticipated	13-099	\$ 925,115.02
Receipts from Delinquent Taxes	15-499	\$ 100,000.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>07-190</b>	<b>\$ 2,027,287.76</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>		
Item 6, Sheet 41	07-195	\$
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
<b>5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX</b>		
Total Revenues	<b>13-299</b>	<b>\$ 3,202,402.78</b>

**SUMMARY OF APPROPRIATIONS**

**2016**

<b>5. GENERAL APPROPRIATIONS</b>	XXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	34-201	\$ 2,454,650.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 205,805.00
(g) Cash Deficit	46-885	\$
<b>Excluded from "CAPS"</b>	XXXXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 107,819.02
(c) Capital Improvements	44-999	\$ 12,250.00
(d) Municipal Debt Service	45-999	\$ 255,333.00
(e) Deferred Charges - Municipal	46-999	\$ 0.00
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 166,545.76
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	07-195	\$
<b>Total Appropriations</b>	34-499	\$ 3,202,402.78

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 13th day of April 2016, It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 13th day of April, 2016 \_\_\_\_\_, Municipal Clerk  
*Signature*

**COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2015	APPROPRIATIONS	FCOA	Appropriated		Expended 2015	
		2016	2015				for 2016	for 2015	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands of Recreation and Conservation:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
Reserve Funds:					Maintenance of Lands for Recreation and Conservation:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299				Acquisition of Lands for Recreation and Conservation	54-915-2				
Summary of Program					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-906-2				
Year Referendum Passed/Implemented:			(Date)		Debt Service:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
Rate Assessed:	\$				Payment of Bond Principal	54-920-2				xxxxxx.xx
Total Tax Collected to date	\$				Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxx.xx
Total Expended to date:	\$				Interest on Bonds	54-930-2				xxxxxx.xx
Total Acreage Preserved to date			N/A (Acres)		Interest on Notes	54-935-2				xxxxxx.xx
Recreation land preserved in 2015			N/A (Acres)		Reserve for Future Use	54-950-2				
Farmland preserved in 2015			N/A (Acres)		Total Trust Fund Appropriations:	54-499				

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of Riverton

Year Ending: December 31, 2015

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

NONE

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below

March 9, 2016

Date

\_\_\_\_\_  
Clerk of the Governing Body